EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component As at 31 July 2023

In thousands of USD

| | | 2023 |
|------------------|------------------|---|
| | | 1,519 |
| | | 540 |
| | 540 | |
| Expected Pledged | Received | |
| - | 620 | |
| - | 900 | |
| | 1,520 | |
| | | 1,520 |
| | | 541 |
| | Expected Pledged | Expected Pledged Received - 620 - 900 |

thousands of USD

| STATUS OF CASH | | 2023 |
|---|-------|---------|
| 2023 Budget | | 1,519 |
| A Income | | 2,060 |
| Balance carried forward | 540 | 2,000 |
| Cambodia | 540 | |
| Received Contributions | 1,520 | |
| Cambodia for Operational costs | 620 | |
| Cambodia for Salaries costs | 900 | |
| B Expenditures | | (1,104) |
| ECCC Expenditures as of 31 July 2023 | (612) | |
| ECCC Staff salaries as of 31 July 2023 | (492) | |
| C Cash Balance | | |
| Cambodia for Operational costs | 548 | |
| Cambodia for Salaries costs | 408 | |
| Total cash available as of 31 July 2023 | | 956 |