

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
National Component
As at 31 August 2022

In thousands of USD

STATUS OF CONTRIBUTIONS	2022
2022 Budget*	4,273
Balance carried forward	987
Cambodia	987
Voluntary Contributions and Pledges	Expected Pledged Received
Cambodia for Operational Costs	- - 1,500
Cambodia for Salaries and Other Staff Costs	- - 1,900
European Union	- - 440
Swiss for RA Training	- - 26
	- - 3,866
Total Voluntary Contributions and Pledges	3,866
Funding surplus/(shortfall)	580

thousands of USD

STATUS OF CASH	2022
2022 Budget*	4,273
A Income	4,853
Balance carried forward	987
Cambodia	987
Received Contributions	3,866
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs for the first 6 months	1,900
EU Fund	440
Swiss for RA Training**	26
B Expenditures	(2,694)
ECCC Expenditures as of 31 August 2022	(991)
ECCC Staff salaries as of 31 August 2022	(1,703)
C Cash Balance	
Cambodia for Operational Costs	1,306
Cambodia For Salaries and Other Staff Costs	828
EU Fund	18
Swiss for RA Training	7
Total cash available as of 31 August 2022	2,159

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

** First 80% fund release of the Swiss contribution earmarked for the Record & Archive Training in late August 2022.