EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

International Component

As at 31 October 2022

thousands of USD

| STATUS OF CONTRIBUTIONS | | | | 2022 |
|---|---|---------|----------|------|
| 2022 Budget* | | | | 8,44 |
| Voluntary Contributions and Pledges | Expected - not yet formally confirmed | Pledged | Received | |
| Australia | - | - | 751 | |
| Austria | - | - | 12 | |
| Czech Republic | - | - | 4 | |
| European Union | - | - | 729 | |
| France | - | - | 225 | |
| Germany | - | - | 289 | |
| Japan | - | - | 220 | |
| Norway | - | - | 103 | |
| Republic of Korea | - | - | 500 | |
| Sweden | - | - | 663 | |
| Total Voluntary Contributions and Pledges | - | - | 3,496 | 3,4 |
| Funding surplus/(shortfall) | | | | (4,9 |

thousands of USD

| STATUS OF CASH | 2022 |
|---|---------------------------------|
| 2022 Budget * | 8,441 |
| A IncomeReceived Contributions3,490Australia75Austria12Czech Rep4European Union729France229Germany289Japan220Norway100Republic of Korea500Sweden663 | 1 9 5 9 0 3 0 |
| B Expenditures | (6,650) |
| C Cash Balance ** | (3,154) |

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

** The figure does not take into account commitment authority from the GA which is USD 7 million for 2022

*** Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

| Donor | Amount | Period | Remark |
|---------|--------|----------------|--------|
| Germany | 259 | up to Dec 2023 | |
| Total | 259 | | |