

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**  
National Component  
As at 31 October 2022

*In thousands of USD*

STATUS OF CONTRIBUTIONS	2022
<b>2022 Budget*</b>	<b>4,273</b>
<b>Balance carried forward</b>	<b>987</b>
Cambodia	987
<b>Voluntary Contributions and Pledges</b>	
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs	1,900
European Union	440
Swiss for RA Training	26
	<b>3,866</b>
<b>Total Voluntary Contributions and Pledges</b>	<b>3,866</b>
<b>Funding surplus/(shortfall)</b>	<b>580</b>

*thousands of USD*

STATUS OF CASH	2022
<b>2022 Budget*</b>	<b>4,273</b>
<b>A Income</b>	<b>4,853</b>
<b>Balance carried forward</b>	<b>987</b>
Cambodia	987
<b>Received Contributions</b>	<b>3,866</b>
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs for the first 6 months	1,900
EU Fund	440
Swiss for RA Training**	26
<b>B Expenditures</b>	<b>(3,466)</b>
ECCC Expenditures as of 31 October 2022	(1,345)
ECCC Staff salaries as of 31 October 2022	(2,122)
<b>C Cash Balance</b>	
Cambodia for Operational Costs	964
Cambodia For Salaries and Other Staff Costs	428
EU Fund	-
Swiss for RA Training	(5)
<b>Total cash available as of 31 October 2022</b>	<b>1,387</b>

\* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

\*\* First 80% fund release of the Swiss contribution earmarked for the Record & Archive Training in late August 2022.