ECCC INDICATIVE COURT SCHEDULE

| | 2009 | 2010 | 2011 | 2012 | 2013 | | 2014 | 2015 |
|--------|----------------------------|--|--|-----------------|------------------------------|---|-------------------------|-------------------------------|
| Case | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 | Q4 Q1 Q2 Q3 | Q4 | Q1 Q2 Q3 Q4 | |
| | 1 2 3 4 5 6 7 8 9 10 11 12 | 1 2 3 4 5 6 7 8 9 10 11 12 | 1 2 3 4 5 6 7 8 9 10 11 12 | 1 2 3 4 5 6 7 8 | 9 10 11 12 1 2 3 4 5 6 7 8 9 | 10 11 12 1 | 1 2 3 4 5 6 7 8 9 10 11 | 12 1 2 3 4 5 6 7 8 9 10 11 12 |
| | | | | | | | | |
| Case 1 | | | | | | | | |
| P/V/D | In trial | Appeal hearing | | | | | | |
| TC | Hearing | v | | | | | | |
| SCC | Interm | ediate Appeals Appeal V | | | | | | |
| Case 2 | | | | | | | | |
| P/V/D | | ory activities tigation and intermediate appeals) | In trial | | Appeal hearing | | | |
| OCIJ | Investigation | Req. add. invest. Closing Order | | | | | | |
| PTC | Intermediate appe | als Appeal CO | | | | | | |
| TC | | | Trial hearing | | v | | | |
| SCC | | | Intermediat | e appeals | Appeal Hearing | v | | |
| | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Case 3 | | | | | | | | |
| P/V/D | | | ory activities stigation and inermediate appeals) | | In trial | | Appeal hearing | |
| OCIJ | Limited inve | stigation Investigation | Req. add. Invest. Closing Order | | | | | |
| PTC | D D | Limited appeal activity | Itermediate appeals | Appeal CO | | | | |
| TC | | | | | Trial hearing | v | v | |
| SCC | | | | | Intermediate appeals | _ | Appeal Hearing | v |

P/V/D Office of the Co-Prosecutor, Office of the Victims Unit and Office of the Defence Support Section
CO Closing Order
V Verdict
D Decision

Office of Administration Deputy Director of Administration (D-1) Programme Management Officer (P-5) **Defence Support Section** Legal Officer (P-4) Senior Legal Officer (Head) (P-5) Liaison Officer (NY) (P-4) Legal Officer (Deputy Head) (P-4) Support Staff (FS-3) Legal Officer (P-3) x 2 Administrative Assistant (FS-3) **Victims Support Section** Legal Officer (Deputy Head) (P-3) Associate Information Systems Officer (P-2) Office of Co-Investig. Judges **Trial Chamber Pre-Trial Chamber** Office of Co-Prosecutors Co-Investigating Judge (D-2) **Supreme Court** Judges (D-2) **x 2** Judges (D-2) x 2 Co-Prosecutor (D-2) Investigator/Researcher/Analyst **Chamber** Reserve Judge (D-2) Reserve Judge (D-2) Senior Legal Officer (Deputy (P-4) x 2 Judges (D-2) x 3 Legal Officer (P-3) x 4 Legal Officer (P-3) x 2 Prosecutor) (P-5) Legal Officer (L-4) Reserve Judge (D-2) Associate Legal Officer (P-Assoc. Legal Officer (P-2) Legal Officer (Senior Assistant Legal Officer (L-3) x 3 Legal Officer (P-3) Prosecutor (L-4) x 3 Admin. Assistant (FS-3) Investigator/Researcher/Analyst Associate Legal Officer (P- $(P-3) \times 8$ Legal Officer (Assistant Prosecutor) Case Manager (FS-5) $(P-3) \times 3$ Interpreter (P-3) Administrative Assistant Admin. Assist. (FS-3) (FS-3) (abolished in 2011) Investigator/Researcher/Analyst Associate Legal Officer (P-2) x 4 Administrative Assistant $(P-3) \times 3$ Associate Legal Officer (Greffier) Case Manager (FS-5) (GS) Administrative Assistant (FS-3) Case Manager (FS-5) x 2 Administrative Assistant (GS-4) Administrative Assistant (FS-3) Researcher/Translator/Interpreter Administrative Assistant (GS-4) (NO-B) Assistant Legal Officer (NO-A) **The Chambers** Legal Assistant (GS) x 3 Legal Assistant (GS) Office of Resident Judge Senior Legal Officer (Senior Legal Coordinator) (P-5) **General Services Section Security & Safety Section Court Management Section Budget and Finance Personnel Section** Chief of Section (P-4) Chief of Security (P-4) CM/AV/RAU/DLU **Section** Property control/Receiving & Deputy Chief of Security (FS-6) Case File/CMS Liaison Officer (P-3) Inspection (FS-5) (abolished in 2011) Information Security Officer/ Travel and Freight Officer Information Management Off. (P-3) Investigator (FS-5) Security Operations Officer (FS-5) Detention Facility Officer (FS-6) Chief of Section (P-4) Chief of Section (P-4) Supervisor AV Technician (FS-5) Store/Supply Assistant (GS) (FS-5) Finance and Budget Human Resources Transcribers Team Leader (FS-5) Supervisor, Close Protection Unit Officer (P-3) Officer (P-3) Transcribers (FS-4) x 3 Finance Assistant (FS-5) Human Resources Security Training Officer (FS-5) x 2 Assistant (FS-5) Courtroom Security Supervisor Interpretation & Translation Unit Finance Assistant (FS-4) Human Resources Chief of Unit (P-5) Finance and Budget Assistant (FS-4) x 2 Interpreters (P-4) x 3 (Two in 2010) Security Officer (Building Security) Assistant (GS) Revisers (P-4) x 4 Human Resources (FS-4) Deputy Team Leader CPO (FS-4) Assistant (GS) Interpreters (P-3) x 8 **ICT Section** Security Officer (Control Centre) Translators (P-3) x 8 Chief of Section (p-4) $(FS-3) \times 3$ IT Technical Officer(P-3) Witness & Expert Support Unit Close Protection Officers Satellite/PBX Technician Witness Support Coordinator (P-4) (FS-3) x 14 (FS-5) Witness Protection Officer (P-3) **Public Affairs Section Procurement Unit** IT Systems Administrator Witness Support Assistant (FS-5) Public information Officer (P-4) (FS-5) Procurement Officer (P-3) Public Information Officer (P-3) Communication Technician Procurement Assistant (FS-5) (FS-4) Procurement Assistant (GS) IT Assistant (Internet) (FS-4) (Abolished in 2011) ICT Asset Assistant (GS-6) IT Assistant (GS-6)

Organizational Structure and Post Distribution 2010-2011 Office of Administration Director of Office of Administration (D-1) Senior Administrative Officer (P-5) Legal Officer (NOD/P-4) **Defence Support Section** Associate Legal Officer (NOB/P-2) Deputy Chief (NOD/P-4) Personal Assistant (GS6) x 2 Legal Officer (NOC/P-3) Protocol/Liaison Assistant Support Staff (GS4) **Victims Support** Civil Party Lead Co-Lawyers Section **Civil Party Lawyers Team Victims Support Section** National Co-Lawyer (P-5) Civil Party Lawyer (NOD/P-4) x 4 Head of Victims Support Section (P-5) Outreach Coordinator (NOC/P-3) National Co-Lawyer (NOD/P-4) Case Manager (NOB/P-2) x 3 National Outreach Planning Officer Case Manager (NOB/P-2) Assistant Legal Officer (P-1) (NOB/P-2) Complaints/Application Manager (NOB/P-2) Assistant Legal Officer (NOA/P-1) Analyst (P-1) Outreach Assistant (GS4) x 8 Complaints/Application Clerks (GS4) x 10 (Abolish 4 posts in 2011) Help-line operator (GS4) Administrative Assistant (GS4) x 2 Office of Co-Investigating Judges **Trial Chamber Pre-Trial Chamber Office of Co-Prosecutors Appeals Chamber** Judges (D-1) x 3 Co-Investigating Judge (D-1) Judges (D-1) x 3 Co-Prosecutor (D-1) Judges (D-1) **x 4** Reserve Judge (D-1) Deputy Prosecutor (P-5) Legal team Leader (NOD/P-4) Reserve Judge (D-1) Reserve Judge (D-1) Investigator Team Leader Greffier (NOC/P-3) x 2 Greffier (NOC/P-3) x 2 Sen. Assist. Prosecutor Greffier (NOC/P-3) (NOD/P-4) Associate Legal Officer Associate Legal Officer $(NOD/P-4) \times 3$ Associate Legal Officer Analyst Team Leader (NOD/P-4) (NOB/P-2) x 2 (NOB/P-2)Assistant Prosecutor (NOC/P-3) x 2 (NOB/P-2) x 2 Support Staff (GS4) Support Staff (GS4) Investigator/Researcher/Analyst Investigators/Researchers/Analysts Support Staff (GS4) (NOC/P-3) **x 3** (NOC/P-3) x 6 Legal Officer (NOC/P-3) x 3 Greffier (NOB/P-2) Interpreters (NOC/P-3) Data Coder (NOB/P-2) Greffier (NOB/P-2) x 2 Support Staff (GS4) Data Coder (NOB/P-2) x 2

Court Management Section

Chief of Section (P-5) Head of ITP (NOD/P-4)

Reviser/Senior Interpreters (NOD/P-4) x 7 Interpreters/Translator (NOC/P-3) x 28 Witness/Expert Support (NOB/P-2) x 2

(Add one post in 2011) Greffier/Court Officer (NOB/P-2) x 3

Evidence Custodian (NOB/P-2) Records/Archives Officer (NOB/P-2) x 5

AV Technicians (GS7) x 2

Editorial Assistant (GS7)

Interpretation Assistants (GS6) AV-Technician Assistant (GS5)

Reference Assistants (GS5) x 2 Transcribers (GS5) x 11

Language Assistants (GS5)

Assistant Witness Expert (GS5) x 3

Docs. Control Assistants (GS4) x 2 Detention Facility Liaison (GS4)

Librarian (GS4)

Records/Achieves Clerk x 7

Budget and Finance Section

Chief Budget & Finance Section (NOD/P-4) Finance/Budget Officer (NOC/P-3) x 2 Finance Associate (NOA/P-1)

Finance Assistant (GS6)

Public Affairs Section

Chief of Public Affairs (NOD/P-4)

Press Officer (NOC/P-3)

Outreach Assistant (GS5)

Technical Support (GS4)

TV/Radio Officer (NOB/P-2)

Outreach Officer (NOB/P-2)

x 3

Personnel Section

Personnel Officer (NOC/P-3)Senior Personnel Assistant (NOB/P-2) Learning Manager (NOB/P-2) Personnel Assistants –

(GS6) x 2

General Services Section

Co-Chief of General Service (NOD/P-4) Chief Building Mgt. Unit

(NOC/P-3)

Building Supervisor (NOB/P-2)

Maintenance of Premise and

Ground (GS6) x 3

Travel Clerk (GS5) x 2

Mail Messenger/Supervisor (GS5) Vehicle Dispatch (GS5)

Admin Assistant (GS5)

Store Keeper (GS4)

Technical and Clerical Support

 $(GS4) \times 7$

Mail Clerks/Messengers (GS4)**x 5**

Warehouse Clerk/Laborers (GS2) x 4

Drivers (GS2) x 27

ICT Section

Co-Chief of ICT/Legacy Manager (NOD/P-4)

IT Development Officer (NOC/P-3)

Web Developer (GS6)

Comms/IT Technicians (GS6)

AN Administrator/IT Help Desk Assistant

Junior Systems Administrator (GS6)

IT Assets Assistant (GS5)

IT Support Staff (GS5) x 2

Security & Safety Section Chief of Security (NOD/P-4)

Annex B.2

Deputy Chief of Security (NOC/P-3)

Associate Legal Assistant

(NOB/P-2) x 2 Support Staff (GS4) x 2

Pers. Protection Co-ordination

and Training (GS6)

Fire/Safety/Evacuation/Rescue (GS6)

Guard Platoon Supervisor

(GS6) x 3 Pass and ID/Access Control

(GS5)

Court Room Security

Supervisor (GS5)

Control Center (GS4) x 3

Close Protection Officers

(GS3) x 8

Guard Platoon (GS3) x 50

Procurement Unit

Associate Procurement Officer

Procurement Assistant (GS6)

(NOA/P-1)

2010 - 2011

Annex C.1

1. PROPOSED STAFFING TABLE By Work Month

| Sec | tions / Post Titles | Level | Original staff | í | Staffing | 2010 | Staffing | 2011 | Total |
|------|---|--------------|----------------|---|----------------|---------------------|----------------|---------------------|-----------------|
| | | | at peak | | 2010 | WM | 2011 | WM | WM |
| | | | | | | | | | |
| ۱. ر | UDICIAL OFFICES AND CHAMBERS | | | | | | | | |
| 1 | The Chambers | | | | | | | | |
| | | | | | | | | | |
| 1a | Office of Resident Judge | | | | | | | | |
| | Senior Legal Officer (Senior Legal | | | | | | | | |
| | Coordinator) | P-5 | . 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Sub-total | | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| 1h | Trial Chamber | | | | | | | | |
| 10 | Judges | JO | 2 | | 2 | 24.0 | 2 | 24.0 | 4 |
| | Reserve Judge | JO | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Legal Officer | P-3 | 1 | | 4 | 30.0 | 4 | 48.0 | 7 |
| | Associate Legal Officer | P-2 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Case Manager | FS-5 | | | 1 | 6.0 | 1 | 12.0 | 1 |
| | Administrative Assistant | FS-3 | 1 | | 1 | 12.0 | 0 | 0.0 | |
| | Administrative Assistant | GS-4 | 1 | | 1 | 6.0 | 1 | 12.0 | |
| | Sub-total | | 7 | | 11 | 102.0 | 10 | 120.0 | 22 |
| 1c | Supreme Court Chamber | | | | | | | | |
| - | Judges | JO | 3 | | 3 | 18.0 | 3 | 36.0 | |
| | Reserve Judge | JO | 1 | | 1 | 6.0 | 1 | 12.0 | |
| | Legal Officer | P-3 | 1 | | 1 | 6.0 | 1 | 12.0 | |
| | Associate Legal Officer | P-2 | 1 | | 1 | 6.0 | 1 | 12.0 | |
| | Administrative Assistant | FS-3 | 1 | | 1 | 6.0 | 1 | 12.0 | |
| | Administrative Assistant | GS-4 | 2 | | 0 | 0.0 | 0 | 0.0 | |
| | Sub-total | | 9 | | 7 | 42.0 | 7 | 84.0 | 12 |
| 1d | Pre-Trial Chamber | | | | | | | | |
| | Judges | JO | 2 | | 2 | 24.0 | 2 | 24.0 | 4 |
| | Reserve Judge | JO | 1 | | 1 | 3.0 | 1 | 3.0 | |
| | Legal Officer | P-3 | 1 | | 2 | 24.0 | 2 | 24.0 | 4 |
| | Associated Legal Officer | P-2 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Administrative Assistant Sub-total | FS-3 | 1 6 | | 1 7 | 12.0 75.0 | 1 7 | 12.0 75.0 | 15 |
| | Sub-total | | | | , | 75.0 | , | 75.0 | 15 |
| 2 | Office of the Co-Prosecutors | | | | | | | | |
| | Prosecutor | JO | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Senior Legal Officer (Deputy Prosecutor) | P-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Legal Officer (Senior Assistant | F-3 | ' | | | 12.0 | ' | 12.0 | · • |
| | Prosecutor) | P-4 | 3 | | 3 | 36.0 | 3 | 36.0 | - |
| | Legal Officer (Assistant Prosecutor) | P-3 | 1 | | 3 | 30.0 | 3 | 36.0 | ė |
| | Investigator/researcher/analysts | P-3 | 2 | | 3 | 36.0 | 3 | 36.0 | |
| | Case Manager | FS-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Administrative Assistant | FS-3 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Administrative Assistant | GS-4 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Researcher/Translator/Interpreter | NO-B | | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Legal Assistant | GS-7 | | | 3 | 36.0 | 3 | 36.0 | 7 |
| | Sub-total | | 11 | | 18 | 210.0 | 18 | 216.0 | 42 |
| 3 | Office of the Co-Investigating Judges | | | | | | | | |
| J | Judges | JO | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Investigator/Researcher/Analyst | P-4 | 2 | | 2 | 24.0 | 2 | 24.0 | 4 |
| | Legal Officers | P-4 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Legal Officers | P-3 | 2 | | 3 | 36.0 | 3 | 36.0 | . 7 |
| | Investigator/Researcher/Analyst | P-3 | 9 | | 8 | 96.0 | 8 | 96.0 | 19 |
| | Interpreter | P-3 | 1 | | 1 | 12.0 | 0 | 0.0 | 1 |
| | Associate Legal Officers | P-2 P-2 | 4 | | 4 | 48.0 | 4 | 48.0 | 9 |
| | Associate Legal Officer (Greffier) | P-2 FS-5 | 1 2 | | 1 2 | 12.0 24.0 | 1 2 | 12.0 24.0 | 2 |
| | Case Manager Administrative Assistant | FS-5 FS-3 | 1 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Administrative Assistant Administrative Assistant | GS-4 | i | | 1 | 12.0 | 1 | 12.0 | 2 |
| | | | | | • | | | | |
| | Assistant Legal Officer | NO-A | | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Legal Assistant | GS-7 | 25 | | 5 31 | 60.0 | 5 30 | 60.0 | 12 73 |
| | Sub-total | | 25 | | 31 | 372.0 | 30 | 360.0 | /3 |
| | | | | | | | | | |

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1. PROPOSED STAFFING TABLE By Work Month

| Sec | tions / Post Titles | Level | Original staff at peak | Staffing 2010 | 2010 WM | Staffing 2011 | 2011 WM | Total |
|-------------|--|--------------|------------------------------|------------------|----------------------|------------------|----------------------|----------------|
| | | | ат реак | 2010 | VVIVI | 2011 | VVIVI | VVIVI |
| B. C | DEFENCE SUPPORT SECTION AND VIO | CTIMS | UNIT | | | | | |
| 1 | Defence Cunnert Section | | | | | | | |
| 4 | Defence Support Section Senior Legal Officer (Head) | P-5 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Legal Officer (Deputy Head) | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Legal Officer Associate Legal Officer | P-3 P-2 | 1 | 0 | 18.0 0.0 | 2 | 24.0 0.0 | 42 |
| | Administrative Assistant | FS-3 | i | 1 | 12.0 | 1 | 12.0 | 24 |
| | Sub-total | | 4 | 5 | 54.0 | 5 | 60.0 | 114 |
| 5 | Victims Unit Legal Officer (Deputy Head) | P-3 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Associate Information Systems Officer | P-2 | 'I | i | 12.0 | 1 | 12.0 | 24 |
| | Sub-total | | 1 | 2 | 24.0 | 2 | 24.0 | 48 |
| | TOTAL DSS & VICTIMS UNIT | | 5 | 7 | 78.0 | 7 | 84.0 | 16 |
|). <i>F</i> | DMINISTRATION | | | | | | | |
| | Office of the Director | | | | | | | |
| 6a | Office of the DDOA | D-1 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Deputy Director of Administration Senior Programme Management Officer | | i | i | 12.0 | 1 | 12.0 | 24 |
| | Legal Officer | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Liaison Officer (NY) Support Staff | P-4 FS-3 | 1 | 1 1 | 12.0 12.0 | 1 | 12.0 12.0 | 24 |
| | Sub-total | | 4 | 5 | 60.0 | 5 | 60.0 | 120 |
| 7 | Public Affairs Section | D . | | | 200 | | 10.0 | |
| | Public Information Officer Public Information Officer | P-4 P-3 | 1 | 1 1 | 12.0 12.0 | 1 | 12.0 12.0 | 24 24 |
| | Sub-total | | 2 | 2 | 24.0 | 2 | 24.0 | 48 |
| | Court Management Section | | | | | | | |
| sa | CM/AV/RAU/TU/DLU Court Management Officer | P-5 | 1 | 0 | 0.0 | 0 | 0.0 | (|
| | Case File/CMS Liaison Officer | P-3 | 1 | 1 | 12.0 | 0 | 0.0 | 12 |
| | Information Management Officer Detention facility officer | P-3 FS-6 | 1 | 1 1 | 12.0 12.0 | 1 | 12.0 12.0 | 24 |
| | Supervisor AV Technician | FS-5 | i | i | 12.0 | 1 | 12.0 | 24 |
| | Transcribers Team Leader | FS-5 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| 3b | Transcribers ITU | FS-4 | 6 | 3 | 36.0 | 3 | 36.0 | 72 |
| | Chief | P-5 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Interpreters Revisers | P-4 P-4 | 2 5 | 2 | 24.0 48.0 | 3 4 | 36.0 48.0 | 60 90 |
| | Interpreters | P-3 | 5 | 8 | 96.0 | 8 | 96.0 | 192 |
| | Translators | P-3 | 14 | 8 | 96.0 | 8 | 96.0 | 192 |
| 8c | WESU Witness Support Coordinator | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Witness Protection Officer | P-3 | i | i | 12.0 | i | 12.0 | 24 |
| | Witness support assistant Sub-total | FS-5 | 1 42 | 1 34 | 12.0 408.0 | 1 34 | 12.0 408.0 | 24 816 |
| ۵ | Budget and Finance Section | | | | | | | |
| J | Chief of Section | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 2 |
| | Budget and Finance Officer Finance Assistant | P-3 FS-5 | 1 | 1 2 | 12.0 24.0 | 1 2 | 12.0 24.0 | 24 48 |
| | Finance Assistant | FS-4 | 2 | 1 | 12.0 | 1 | 12.0 | 2 |
| | Finance and Budget Assistant Sub-total | GS-5 | 1 6 | 1 6 | 12.0 72.0 | 1 6 | 12.0 72.0 | 24 14 |
| | | | | | 12.0 | | 12.0 | 144 |
| ıU | Personnel Section Chief of Section | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 2 |
| | Human Resources Officer Human Resources Assistant | P-3 FS-5 | 1 | 1 1 | 12.0 12.0 | 1 | 12.0 12.0 | 24 |
| | Human Resources Assistant | FS-4 | 2 | 2 | 24.0 | 2 | 24.0 | 4 |
| | Human Resources Assistant | GS-5 | | 1 | 12.0 | 1 | 12.0 | 2 |
| | Sub-total | | 5 | 6 | 72.0 | 6 | 72.0 | 144 |
| 11 | General Services Section Chief of Section | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Property Control/Receiving & Inspection | | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Travel and Freight Officer | FS-5 | 1 | 1 | 12.0 | 1 | 12.0 | 2 |
| | Store/Supply Assistant | GS5 | | 1 | 12.0 | 1 | 12.0 | 2 |
| 1a | Procurement Unit Procurement Officer | P-3 | 1 | 1 | 12.0 | 1 | 12.0 | 24 |
| | Procurement Assistant | FS-5 | 1 | i | 12.0 | 1 | 12.0 | 2 |
| | Procurement Assistant Sub-total | GS-6 | 5 | 1 7 | 12.0 84.0 | 1 7 | 12.0 84.0 | 24 168 |
| 10 | | | ŭ | Ľ | 54.0 | | 5 7.0 | ,30 |
| 12 | ICT Section Chief of Section | P-4 | 1 | 1 | 12.0 | 1 | 12.0 | 2 |
| | IT Technical Officer | P-3 | 1 | 1 1 | 12.0 | 1 | 12.0 | 2 |
| | Satellite/PBX Technician IT Systems Administrator | FS-5 FS-5 | 1 | 1 | 12.0 12.0 | 1 | 12.0 12.0 | 24 |
| | | | | | | | | |
| | Communication Technician | FS-4 | 1 | 1 | 12.0 | 1 | 12.0 | |
| | Communication Technician IT Assistant (Internet) | FS-4 | 1 | 1 | 12.0 | 0 | 0.0 | 24 12 24 |
| | Communication Technician | | | | | | - | |

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2010-2011 Proposed Budget UNAKRT

1. PROPOSED STAFFING TABLE By Work Month

| | | Original | | | | | | |
|---|-------|----------|---|----------|-------|----------|-------|-------|
| Sections / Post Titles | Level | staff | | Staffing | 2010 | Staffing | 2011 | Total |
| | | at peak | | 2010 | WM | 2011 | WM | WM |
| | | | | | | | | |
| 13 Security Section | | | | | | | | |
| Chief of Section | P-4 | 1 | | 1 | 12.0 | 1 | 12.0 | |
| Deputy Chief | FS-6 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Information Security Officer/Investigator | FS-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Security Operations) | FS-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Supervisor, Close | | | | | | | | |
| Protection Unit) | FS-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Security Training | | | | | | | | |
| Officer) | FS-5 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Courtroom Security | | | | | | | | |
| Supervisor) | FS-4 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Building Security) | FS-4 | 1 | | 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Deputy team leader | | | | • | | | | |
| CPO) | FS-4 | 1 | | - 1 | 12.0 | 1 | 12.0 | 24.0 |
| Security Officer (Control Centre) | FS-3 | 3 | | 3 | 36.0 | 3 | 36.0 | |
| Secutrity Officer (Close Protection | | ŭ | | ŭ | 00.0 | | 00.0 | 72.0 |
| Officers) | FS-3 | 14 | | 14 | 168.0 | 14 | 168.0 | 336.0 |
| Sub-total | | 26 | | 26 | 312.0 | 26 | 312.0 | 624.0 |
| oub-total | | 20 | | 20 | 0.2.0 | | 012.0 | 024.0 |
| | | | | | | | | |
| Provision for US citizens tax settlement | | | | | | | | |
| TOTAL ADMINISTRATION | | 96 | ŀ | 94 | 1,122 | 93 | 1,116 | 2,238 |
| | | | | | | | | |
| GRAND TOTAL ALL STAFF | | 160 | | 176 | 2,013 | 173 | 2,067 | 4,080 |

Page 3 of 3 4/9/2010

| | | Approved | | | | 1, 2 & 3 | | |
|--|--------------------|----------|---------|------------------|------------|----------|---------------------|----------|
| Sections/Post Titles | Level | Staffing | Changes | Staffing 2010 | WM 2010 | Changes | Staffing WI 2011 | A 2011 |
| A. JUDICIAL OFFICE AND CHAMBERS | | | | | | | | |
| | | | | | | | | |
| 1. Office of Resident Judge | D-1 | 0 | 1 | 4 | 12 | 1 | 1 | 12 |
| Resident Judge Legal Officer | NOC/P-3 | 0 | ' | <u>'</u> | 12 | 1 | 1 | 12 |
| Support Staff | GS4 | 0 | ' | 1 | 12 | 1 | 1 | 12 |
| Sub-total 1 | | ő | 3 | 3 | 36 | 3 | 3 | 36 |
| 2. Trial Chamber | | | | | | | | |
| Judges | D-1 | 3 | | 3 | 36 | | 3 | 36 |
| Reserve Judge | D-1 | 1 | | 1 | 12 | | 1 | 12 |
| Greffiers/Legal Officer | NOC/P-3 | 1 | 1 | 2 | 18 | 1 | 2 | 24 |
| Associate Legal Officer | NOB/P-2 | 2 | | 2 | 24 | | 2 | 24 |
| Support Staff | GS4 | 1 | | 1 | 12 | | 1 | 12 |
| Sub-total 2 | | 8 | 1 | 9 | 102 | 1 | 9 | 108 |
| 3. Supreme Court Chamber | | | | | | | | |
| Judges | D-1 | 4 | -1 | 3 | 18 | -1 | 3 | 36 |
| Reserve Judge | D-1 | 1 | | 1 | 6 | | 1 | 12 |
| Greffiers/Legal Officer | NOC/P-3 | 1 | -1 | 0 | 0 | -1 | 0 | 0 |
| Associate Legal Officer | NOB/P-2 | 2 | | 2 | 12 | | 2 | 24 |
| Support Staff | GS4 | 1 | -1 | 0 | 0 | -1 | 0 | 0 |
| Sub-total 3 | | 9 | -3 | 6 | 36 | -3 | 6 | 72 |
| 4. Pre-Trial Chamber | | _ | | _ | | | | |
| Judges | D-1 | 3 | | 3 | 36 | | 3 | 36 |
| Reserve Judge | D-1 NOC/P-3 | 1 | ارا | 1 | 12 18 | 1 | 1 2 | 12 24 |
| Greffiers/Legal Officer Associate Legal Officer | NOC/P-3 NOB/P-2 | 1 1 | 1 | 2 | 12 | ' | 1 | 12 |
| Support Staff | GS4 | | | 1 | 12 | | 1 | 12 |
| Sub-total 4 | 434 | 7 | 1 | 8 | 90 | 1 | 8 | 96 |
| | | · · | - | · | | _ | | |
| 5. Office of the Co-Prosecutor Prosecutor | D-1 | 1 | | 1 | 12 | | 1 | 12 |
| Deputy Prosecutor | P-5 | | | 1 | 12 | | 1 | 12 |
| Senior assistant prosecutors | NOD/P-4 | 3 | | 3 | 36 | | 3 | 36 |
| Assistant prosecutor | NOC/P-3 | 1 | 1 | 2 | 18 | 1 | 2 | 24 |
| Investigators/Researchers/Analysts | NOC/P-3 | 3 | • | 3 | 36 | - | 3 | 36 |
| Greffiers/Legal Officer | NOB/P-2 | 1 | | 1 | 12 | | 1 | 12 |
| Data Coder | NOB/P-2 | 1 | | 1 | 12 | | 1 | 12 |
| Support Staff | GS4 | 1 | | 1 | 12 | | 1 | 12 |
| Sub-total 5 | | 12 | 1 | 13 | 150 | 1 | 13 | 156 |
| 6. Office of the Co-investigating Judges | | | | | | | | |
| Judges | D-1 | 1 | | 1 | 12 | | 1 | 12 |
| Legal Team Leader | NOD/P-4 | 1 | | 1 | 12 | | 1 | 12 |
| Investigator Team Leader | NOD/P-4 | 1 | | 1 | 12 | _ | 1 | 12 |
| Analyst Team Leader | NOD/P-4 | 0 | 1 | 1 | 12 | 1 | 1 | 12 72 |
| Investigators/Researchers/Analysts | NOC/P-3 NOC/P-3 | 2 | 1 | 6 3 | 72 36 | 1 | 6 3 | 36 |
| Legal Officer Interpreters | NOC/P-3 | 1 | ' | 1 | 12 | ' | 1 | 12 |
| Greffiers | NOB/P-2 | 2 | | 2 | 24 | | 2 | 24 |
| Data Coder | NOB/P-2 | 1 | 1 | 2 | 24 | 1 | 2 | 24 |
| Associate Legal Off./Assistant | NOB/P-2 | Ö | 2 | 2 | 24 | 2 | 2 | 24 |
| Support Staff | GS4 | 2 | | 2 | 24 | | 2 | 24 |
| Sub-total 6 | | 17 | 5 | 22 | 264 | 5 | 22 | 264 |
| Total A | | 53 | 8 | 61 | 678 | 8 | 61 | 732 |
| B. Defence and Victims Support | | . 55 | | 01 | 0.0 | <u> </u> | | , 02 |
| | | | | | | | | |
| 1. Defence Support Section | | | | | | | | |
| Principal defender (Head) | P-5 | 0 | | 0 | 0 | | 0 | 0 |
| Legal officer (Deputy head) | NOD/P-4 | 1 | | 1 | 12 | | 1 | 12 |
| Legal Officer | NOC/P-3 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Associate legal officer | NOB/P-2 | 2 | -2 | 0 | 0 | -2 | 0 | 0 |
| Support staff | GS4 | 3 | -2 | 1 | 12 | -2 | 1 | 12 |
| Sub-total 1 | | 6 | -3 | 3 | 36 | -3 | 3 | 36 |

| | | Approved | | | Case | 1, 2 & 3 | | |
|----------------------|-------|----------|---------|----------|------|----------|-------------|------|
| Sections/Post Titles | Level | Staffing | Changes | Staffing | I | Changes | Staffing WM | 2011 |
| | | | | 2010 | 2010 | | 2011 | |
| O. Vietimo Cumpert | | | | | | | | |
| 2. Victims Support | | 1 1 | | | | | | |

| Saluming | Sections/Post Titles | Level | Approved | Changes | Staffing | Case WM | 1, 2 & 3 Changes | Staffing WI | A 201 |
|--|---|---------|----------|---------|----------|---------|---------------------|-------------|-------|
| Chief of Victime Support Section P-5 | | | Staffing | J | _ | | | - | |
| Outreach Coordination | 2a. Victims Support Section | | | | | | | | |
| National Curreach Planning Officer NOBIP-2 0 | • • | - | | | | | | - | 12 |
| Complaints/Application Manager NOBP-2 1 | | | | | I | | 1 | | 12 |
| Assistant Legal Officer Analyst P-1 Outreach Assistant Outreach Outreach Outreach Assistant Outreach Outrea | National Outreach Planning Officer | NOB/P-2 | 0 | 1 | 1 | | 1 | 1 | 12 |
| Analyst | Complaints/Application Manager | NOB/P-2 | 1 | | 1 | 12 | | 1 | 12 |
| Curreach Assistant Compaints Application Clerks GS4 G | Assistant Legal Officer | NOA/P-1 | 1 | | 1 | 12 | | 1 | 12 |
| Cutreach Assistant Compaints/Application Clerks GS4 G | = | P-1 | 0 | 1 | 1 | 12 | 1 | 1 | 1: |
| Complains/Application Clerks GS4 | • | GS4 | | | 8 | 96 | 5 | 8 | 90 |
| Help-line operator GS4 | | | | | | | | | 7: |
| Administrative Assistant Set | | | | | I | | - | | 1: |
| 22 | | | | | | | - | | |
| Description | | GS4 | | | | | | | 24 |
| National Layer P-5 | Sub-total 2a | | 13 | 14 | 27 | 324 | 10 | 23 | 276 |
| National Layer P-5 | Oh Civil Borty Lond Co. Laurena Continu | | | | | | | | |
| National Lawyer | | D 5 | | ارا | _ | 40 | 4 | _ | 4. |
| Company | | | | | | | - | - 1 | 1: |
| Sub-total 2b | | | | | I | | · | - 1 | 1: |
| 2c. Civil Party Lawyer NODIP-4 | Case Manager | NOB/P-2 | | | | | - 1 | | 1: |
| Divil Party Lawyer | Sub-total 2b | | 0 | 3 | 3 | 36 | 3 | 3 | 36 |
| Divil Party Lawyer | | | | | | | | | |
| Case Manager | | | | | | | | | |
| Assistant Legal Officer Sub-total 2c | | | | | | | | - | 4 |
| Sub-total 2e | Case Manager | NOB/P-2 | 0 | 3 | 3 | 36 | 3 | 3 | 3 |
| Sub-total 2c | Assistant Legal Officer | P-1 | 0 | 1 | 1 | 12 | 1 | 1 | 1 |
| Total B | • | | - | | I | | 8 | 8 | 9 |
| Total B | | | | | J | 55 | ٦ | 1 | |
| C. Office of Administration 1. Office of the Director Director of Administration D-1 | Sub-total 2a+2b+2c | | 13 | 25 | 38 | 456 | 21 | 34 | 408 |
| Description Director Direct | Total B | | 19 | 22 | 41 | 492 | 18 | 37 | 444 |
| Director of Administration | C. Office of Administration | | | | | | | | |
| Director of Administration | 1 Office of the Director | | | | | | | | |
| Senior Administrative Officer/HR Chief P-5 NDD/P-4 1 | | D 1 | 1 | | 4 | 10 | | 4 | 1: |
| Legal Officer | | | | 4 | | | 4 | | 1: |
| Auditor | | _ | | · · | I | | '1 | | |
| Associate Legal Officer Personal Assistants GS6 GS6 CS CS6 CS CS CSC CSC | = | | | | I | | | | 1: |
| Personal Assistants GS6 Protocol and Laison Assistant GS6 QS8 QS8 QS8 QS9 QS9 QS9 QS9 QS9 | | | 1 | -1 | I | | -1 | | 1 |
| Protocol and Laison Assistant GS6 0 1 1 1 12 1 1 1 12 1 1 1 1 12 1 1 1 1 | | | | | | | | | 1: |
| Internal Audit Assistant GS6 | Personal Assistants | GS6 | | | 2 | 24 | | | 2 |
| Support Staff GS4 | Protocol and Laison Assistant | GS6 | 0 | 1 | 1 | 12 | 1 | 1 | 1 |
| Support Staff GS4 | Internal Audit Assistant | GS6 | 1 | -1 | 0 | 0 | -1 | 0 | |
| Sub-total 1 | | | | -2 | | | | | |
| Chief, Public Affairs | * * | | | | | - | | - | 84 |
| Press Officer NOC/P-3 1 1 12 1 1 12 1 1 1 | 2. Public Affairs Section | | | | | | | | |
| Press Officer NOC/P-3 1 1 12 1 TV/Radio Officer NOB/P-2 1 1 12 1 Outreach Officer NOB/P-2 0 1 1 12 1 Assistant to Chief of PAS GS5 1 -1 0 0 -1 0 Outreach Assistant GS5 0 1 1 12 1 1 Support Staff GS4 2 -1 1 12 1 1 Sub-total 2 6 0 6 72 0 6 3. Court Management Section Chief of CMS P-5 1 1 12 -1 1 Bead of ITP NOD/P-4 0 1 1 12 1 1 12 1 1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Chief. Public Affairs | NOD/P-4 | 1 | | 1 | 12 | | 1 | 12 |
| TV/Radio Officer Outreach Officer Outreach Officer NOB/P-2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | , | | 1 | | 1 | | | 1 | 1: |
| Dutreach Officer | | | | | | | | | 1 |
| Assistant to Chief of PAS Outreach Assistant Outrea | | | | 4 | | | | | 1 |
| Outreach Assistant GS5 0 1 1 12 1 1 Support Staff GS4 2 -1 1 12 -1 1 Sub-total 2 6 0 6 72 0 6 3. Court Management Section Chief of CMS Head of ITP NOD/P-4 0 1 1 12 1 Head of ITP NOD/P-4 0 1 1 12 1 1 Reviser/Senior Interpreter NOD/P-4 5 2 7 84 2 7 Interpreter/Translator NOC/P-3 27 1 28 336 1 28 3 Witness/Expert Support NOB/P-2 3 -1 2 24 0 3 Greffiers/Court Officers NOB/P-2 3 -1 2 24 0 3 Evidence Custodian NOB/P-2 1 1 12 1 1 12 1 Record/Archive Officers NOB/P-2 3 2 5 60 2 | | | | | | | | | |
| Support Staff GS4 | | | | | | | | | |
| Sub-total 2 | | | | | | | | | 1 |
| B. Court Management Section Chief of CMS P-5 | | GS4 | | | | | | | 1 |
| P-5 | Sub-total 2 | | 6 | 0 | 6 | 72 | 0 | 6 | 7 |
| Nobert N | - | 1 | | | | | | | |
| NOD/P-4 | Chief of CMS | P-5 | 1 | | 1 | 12 | | 1 | 1 |
| Reviser/Senior Interpreter NOD/P-4 5 2 7 84 2 7 Interpreter/Translator NOC/P-3 27 1 28 336 1 28 3 Vitness/Expert Support NOB/P-2 3 -1 2 24 0 3 Greffiers/Court Officers NOB/P-2 3 -1 2 24 0 3 Evidence Custodian NOB/P-2 1 1 12 1 1 12 1 1 12 1 1 1 12 1 1 1 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 <td>lead of ITP</td> <td>NOD/P-4</td> <td>0</td> <td>1</td> <td>1</td> <td>12</td> <td>1</td> <td>1</td> <td>1</td> | lead of ITP | NOD/P-4 | 0 | 1 | 1 | 12 | 1 | 1 | 1 |
| NOC/P-3 | | | | | | | | | 8 |
| Witness/Expert Support NOB/P-2 3 -1 2 24 0 3 Greffiers/Court Officers NOB/P-2 3 3 36 3 Evidence Custodian NOB/P-2 1 1 12 1 Record/Archive Officers NOB/P-2 3 2 5 60 2 5 AV Technicians GS7 2 2 24 2 2 Editorial assistant GS7 1 1 12 1 1 Field OP Coordinator/WESU GS6 1 -1 0 0 -1 0 0 -1 0 0 -1 0 0 -1 0 0 -1 0 0 -1 1 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>33</td></t<> | • | | | | | | | | 33 |
| Greffiers/Court Officers NOB/P-2 3 3 36 3 Evidence Custodian NOB/P-2 1 1 12 1 Record/Archive Officers NOB/P-2 3 2 5 60 2 5 AV Technicians GS7 2 2 24 2 Editorial assistant GS7 1 1 12 1 Field OP Coordinator/WESU GS6 1 -1 0 0 -1 0 Interpretation Assistant GS6 0 1 1 12 1 1 AV Technicians-Assistant GS5 0 1 1 3 1 1 AV Technicians-Assistant GS5 0 1 1 3 1 1 AV Technicians-Assistant GS5 2 2 24 2 Geference Assistants GS5 2 2 24 2 Transcribers GS5 11 11 132 11 1 | | | | | | | | | 3 |
| NOB/P-2 | | | | - | | | U | | 3 |
| NOB/P-2 3 2 5 60 2 5 5 60 2 5 5 60 2 5 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 5 60 2 60 60 60 60 60 60 | | | | | I | | | | |
| AV Technicians GS7 2 2 24 2 2 24 1 5 5 5 5 5 5 5 5 5 | | | | | | | _ [| | 1 |
| Editorial assistant GS7 | | | 3 | 2 | | | 2 | | 6 |
| GS6 | | | | | | | | | 2 |
| Interpretation Assistant GS6 0 1 1 12 1 1 AV Technicians-Assistant GS5 0 1 1 3 1 1 Reference Assistants GS5 2 2 24 2 Franscribers GS5 11 11 132 11 1 | Editorial assistant | GS7 | 1 | | 1 | 12 | | 1 | 1 |
| AV Technicians-Assistant GS6 0 1 1 12 1 1 1 1 1 1 | Field OP Coordinator/WESU | GS6 | 1 | -1 | 0 | 0 | -1 | o | |
| AV Technicians-Assistant GS5 0 1 1 3 1 1 Reference Assistants GS5 2 2 24 2 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | 1 |
| Reference Assistants GS5 2 2 24 2 Franscribers GS5 11 11 132 11 1 | • | | | | I | | | | 1 |
| Franscribers GS5 11 11 132 11 1 | | | | ' | | | ' | | 2 |
| | | | | | | | | | |
| | | | | | | | | | 13 |
| | _anguage Assistants | GS5 | 2 | -1 | 1 | 12 | -1 | 1 | 1 |

| Sections/Post Titles | Level | Approved Staffing | Changes | Staffing 2010 | Case WM 2010 | 1, 2 & 3 Changes | Staffing \ 2011 | WM 201 |
|--|---------|----------------------|----------------|------------------|--------------------|---------------------|-----------------|-------------------|
| Doc. Control Assistants | GS4 | 2 | | 2 | 24 | | 2 | 2 |
| Detention Facility Liaison Officer | GS4 | 1 | | 1 | 12 | | 1 | 13 |
| Librarian | GS4 | 1 | | 1 | 12 | | 1 | 13 |
| Record/Archive Clerks | GS4 | 7 | | 7 | 84 | | 7 | 84 |
| Sub-total 3 | | 76 | 5 | 81 | 963 | 6 | 82 | 984 |
| 4. Budget and Finance Section | | | | | | | | |
| Chief, BFS | NOD/P-4 | 1 | | 1 | 12 | | 1 | 12 |
| Finance/Budget Officer | NOC/P-3 | 2 | 0 | 2 | 24 | 0 | 2 | 24 |
| Associate Budget and Finance Officer | NOA/P-1 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Finance Assistant | GS6 | 3 | 0 | 3 | 36 | 0 | 3 | 36 |
| Finance Clerk | GS3 | 1 | -1 | 0 | 0 | -1 | 0 | (|
| Sub-total 4 | | 7 | 0 | 7 | 84 | 0 | 7 | 84 |
| 5. Personnel Section | | | | | | | | |
| HR Chief/ Senior Administrative Officer | NOD/P-4 | 1 | -1 | 0 | 0 | -1 | 0 | (|
| HR Officer | NOC/P-3 | 1 | | 1 | 12 | | 1 | 12 |
| Associate HR Officer | NOB/P-2 | 1 | | 1 | 12 | | 1 | 12 |
| Learning Manager | NOB/P-2 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| HR Assistant | GS6 | 3 | -1 | 2 | 24 | -1 | 2 | 24 |
| HR Clerk | GS3 | 1 | -1 | 0 | 0 | -1 | 0 | (|
| Sub-total 5 | | 7 | -2 | 5 | 60 | -2 | 5 | 60 |
| 6. General Services Section | | | | | | | | |
| Co-Chief of General Service Section | NOD/P-4 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Chief, Building Management Unit | NOC/P-3 | 1 | | 1 | 12 | | 1 | 12 |
| Procurement Officer | NOC/P-3 | 1 | -1 | 0 | 0 | -1 | 0 | (|
| Space Planning/Alterations | NOB/P-2 | 2 | -2 | 0 | 0 | -2 | 0 | (|
| Building Supervisor | NOB/P-2 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Procurement Assistants | GS6 | 2 | -2 | 0 | 0 | -2 | 0 | (|
| Maintenance of Premises/Technical Assistant | GS6 | 3 | | 3 | 36 | | 3 | 36 |
| Property Control/Maintenance Clerk | GS5 | 1 | -1 | 0 | 0 | -1 | 0 | (|
| Travel Clerk/Travel Assistant | GS5 | 2 | | 2 | 24 | | 2 | 24 |
| Mail/Messenger Supervisor | GS5 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Vehicle Dispatch | GS5 | 1 | | 1 | 12 | | 1 | 12 |
| Admin Assistant | GS5 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Store Keeper/Supply Assistant | GS4 | 1 | | 1 | 12 | | 1 | 12 |
| Technical and Clerical support | GS4 | 8 | -1 | 7 | 84 | -1 | 7 | 84 |
| Mail Clerks/Messengers | GS4 | 6 | -1 | 5 | 60 | -1 | 5 | 60 |
| Receiving and Inspection Assistant | GS4 | 0 | 0 | 0 | 0 | | 0 | (|
| Warehouse & Supply Clerks/Labourers | GS2 | 5 | -1 | 4 | 48 | -1 | 4 | 48 |
| Drivers | GS2 | 26 | 1 | 27 | 324 | 1 | 27 | 324 |
| Sub-total 6 | | 59 | -4 | 55 | 660 | -4 | 55 | 660 |
| 7. ICT Section | | | | | | | | |
| Co-Chief of ICT Section/Legacy Manager | NOD/P-4 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| IT Development Officer/Client services coordinator | NOC/P-3 | 1 | | 1 | 12 | | 1 | 12 |
| Web developer | GS6 | 1 | | 1 | 12 | | 1 | 12 |
| Comms/IT Technicians | GS6 | 1 | | 1 | 12 | | 1 | 12 |
| LAN Administrator/IT help desk assistant | GS6 | 1 | | 1 | 12 | | 1 | 12 |
| Junior Systems Administrator | GS6 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| IT Assistant/IT assets assistant | GS5 | 1 | | 1 | 12 | | 1 | 12 |
| IT Support Staff | GS5 | 2 7 | _ | 2 9 | 24 | 2 | 2 9 | 24 |
| Sub-total 7 | | 1 | 2 | 9 | 108 | 2 | 9 | 108 |
| 8. Security Section | NOE /E | | | | | | | |
| Chief of Security | NOD/P-4 | 1 | | 1 | 12 | | 1 | 12 |
| Deputy Chief of Security | NOB/P-2 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| Pers.Protection Co-ordination and Training | GS6 | 1 | | 1 | 12 | | 1 | 12 |
| Fire/Safety/Evacuation/Rescue | GS6 | 1 | | 1 | 12 | | 1 | 12 |
| Guard Platoon Supervisors | GS6 | 3 | | 3 | 36 | | 3 | 36 |
| Pass and ID/Access Control | GS5 | 1 | | 1 | 12 | | 1 | 12 |
| Courtroom Security Supervisor | GS5 | 1 | | 1 | 12 | | 1 | 12 |
| Control Center | GS4 | 2 | 1 | 3 | 36 | 1 | 3 | 36 |
| Close Protection Officers | GS3 | 24 | -16 | 8 | 96 | -16 | 8 | 96 |
| Guard Platoon Sub-total 8 | GS3 | 44 78 | 6 -8 | 50 70 | 600 840 | 6 -8 | 50 70 | 600 840 |
| | | | | . • | 2.0 | | | |
| 9. Procurement Unit Associate Procurement Officer | NOA/P-1 | 0 | 1 | 1 | 12 | 1 | 1 | 12 |
| | | | | | | | | |

| | | Approved | Case 1, 2 & 3 | | | | | | | |
|----------------------|-------|-------------------|---------------|----------|------|---------|----------|----|------|--|
| Sections/Post Titles | Level | Approved Staffing | Changes | Staffing | WM | Changes | Staffing | WM | 2011 | |
| | | Statility | | 2010 | 2010 | | 2011 | | | |
| Sub-total 9 | | 0 | 2 | 2 | 24 | 2 | 2 | | 24 | |

| | | Approved | Case 1, 2 & 3 | | | | | | | |
|----------------------|-------|----------|---------------|------------------|-------|----|------------------|-------|--|--|
| Sections/Post Titles | Level | Staffing | Changes | Staffing 2010 | | | Staffing 2011 | | | |
| | | | | | | | | | | |
| Total C | | 249 | -7 | 242 | 2895 | -6 | 243 | 2916 | | |
| | | | | | | | | | | |
| Grand Total (A+B+C) | | 321 | 23 | 344 | 4,065 | 20 | 341 | 4,092 | | |