

## ECCC Financial Outlook as at 31 October 2019

### ECCC expenditures

Year	International Component		National Component		Total (USD)	
2006-2018	259.7	million	79.8	million	339.5	million
2019*	11.3	million	4.1	million	15.4	million
<b>Total</b>	<b>271.0</b>	<b>million</b>	<b>83.9</b>	<b>million</b>	<b>354.9</b>	<b>million</b>

(\*) Preliminary expenditure as at 31 October 2019

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	71,001,721	32%	16,086,025	19%	87,087,746	28%
2	Cambodia <sup>2/</sup>	-	0%	34,716,068	41%	34,716,068	11%
3	Australia <sup>3/</sup>	28,824,699	13%	3,737,069	4%	32,561,769	11%
4	United States of America <sup>1/</sup>	32,220,793	14%	-	0%	32,220,793	10%
5	European Union	15,411,721	7%	12,863,584	15%	28,275,306	9%
6	Germany <sup>4/</sup>	13,177,766	6%	3,982,337	5%	17,160,103	6%
7	Sweden	13,763,538	6%	-	0%	13,763,538	4%
8	United Kingdom	11,626,180	5%	1,547,982	2%	13,174,161	4%
9	France	9,433,383	4%	233,281	0%	9,666,664	3%
10	Norway	8,493,837	4%	1,006,880	1%	9,500,717	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	6%	5,371,417	2%
12	Republic of Korea	5,125,000	2%	-	0%	5,125,000	2%
13	Finland	3,464,423	2%	6,800	0%	3,471,223	1%
14	Canada <sup>5/</sup>	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	India	-	0%	1,100,000	1%	1,100,000	0%
18	Spain	1,078,729	0%	-	0%	1,078,729	0%
19	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
20	Austria	638,212	0%	-	0%	638,212	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Qatar	20,000	0%	20,000	0%	40,000	0%
28	Liechtenstein	33,108	0%	-	0%	33,108	0%
29	Switzerland	7,364	0%	20,235	0%	27,599	0%
30	Thailand	-	0%	24,331	0%	24,331	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	Czech Republic	11,239	0%	-	0%	11,239	0%
33	David Scheffer	2,000	0%	1,000	0%	3,000	0%
34	Iraq	2,000	0%	-	0%	2,000	0%
35	Armenia	1,000	0%	-	0%	1,000	0%
36	Namibia	500	0%	-	0%	500	0%
37	Information Today Inc	500	0%	-	0%	500	0%
38	William Schabas	-	0%	100	0%	100	0%
39	Grant from UN to ECCC <sup>6/</sup>	-	0%	3,255,000	4%	3,255,000	1%
40	Loan from the UN to ECCC <sup>6/</sup>	-	0%	780,000	1%	780,000	0%
	Adjustment	(19,389)	-	-	-	(19,389)	-
	Interest earned from 2005 to 2018	5,220,901	-	-	-	5,220,901	-
	<b>TOTAL <sup>7/</sup></b>	<b>227,558,624</b>	<b>100%</b>	<b>85,010,857</b>	<b>100%</b>	<b>312,569,481</b>	<b>100%</b>

### Summary of Outstanding and Tentative Pledges (revalued)

No.	Financing by Donors	International	National	Total
1	Australia 2020 <sup>8/</sup>	1,522,327	-	1,522,327
2	Germany 2020	246,171	-	246,171
	<b>TOTAL</b>	<b>1,768,498</b>	<b>-</b>	<b>1,768,498</b>

#### Notes:

- 1/ Excludes USD 1,164,620 received but transferred to OLA Trust Fund;
- 2/ In-kind contributions from the Royal Government of Cambodia stands at \$17.3 million as at 31.12.2018. This makes the total contributions from the Govt. of Cambodia to US\$52.0 million making it the 2nd largest contributor to the ECCC after Japan;
- 3/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 4/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- 6/ Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- 7/ This table does not reflect the regular budget subvention to the international side received during 2015, 2016, 2017 and 2018.
- 8/ Pledge for 2020 amounts to AUD 2.25 million, revalued as of 31 Oct 2019