

## ECCC Financial Outlook as at 30 September 2017

### ECCC expenditures

Year	International Component	National Component	Total (USD)
2006-2015	200.8 million	62.1 million	262.9 million
2016	23.5 million	6.6 million	30.1 million
<b>Total</b>	<b>224.3 million</b>	<b>68.7 million</b>	<b>293.0 million</b>

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total (USD)	%
1	Japan	69,801,721	34%	16,086,025	22%	85,887,746	30%
2	United States of America *	30,813,220	15%	-	0%	30,813,220	11%
3	Australia**	26,758,728	13%	3,732,272	5%	30,491,000	11%
4	Cambodia *****	-	0%	26,816,068	36%	26,816,068	9%
5	European Union	9,457,857	5%	9,855,356	13%	19,313,213	7%
6	Germany ***	11,849,949	6%	3,872,089	5%	15,722,038	6%
7	United Kingdom	11,104,555	5%	1,547,982	2%	12,652,536	4%
8	Sweden	11,544,588	6%	-	0%	11,544,588	4%
9	France	8,825,858	4%	233,281	0%	9,059,139	3%
10	Norway	8,025,071	4%	1,006,880	1%	9,031,951	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	7%	5,371,417	2%
12	Republic of Korea	4,150,000	2%	-	0%	4,150,000	1%
13	Finland	3,253,733	2%	6,800	0%	3,260,533	1%
14	Canada****	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
19	India	-	0%	1,050,000	1%	1,050,000	0%
20	Austria	627,280	0%	-	0%	627,280	0%
21	Ireland	319,161	0%	1,600	0%	320,761	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	20,000	0%	20,000	0%	40,000	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	David Scheffer	2,000	0%	1,000	0%	3,000	0%
33	Armenia	1,000	0%	-	0%	1,000	0%
34	Namibia	500	0%	-	0%	500	0%
35	Information Today Inc.	500	0%	-	0%	500	0%
36	William Schabas	-	0%	100	0%	100	0%
37	Grant from UN to ECCC****	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC****	-	0%	780,000	1%	780,000	0%
	Adjustment	(19,389)	-	-	-	(19,389)	0%
	Interest earned from 2005 to 2016	5,009,104	-	-	-	5,009,104	2%
<b>TOTAL</b>		<b>210,364,875</b>	<b>100%</b>	<b>73,935,083</b>	<b>100%</b>	<b>284,299,958</b>	<b>100%</b>

#### Notes:

\* Excludes USD 1,164,620 received but transferred to OLA Trust Fund

\*\* Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials

\*\*\* German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table

\*\*\*\* Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side

\*\*\*\*\* Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017.

\*\*\*\*\* In-kind contributions from the Royal Government of Cambodia stands at \$14.7 million as at 31.12.2016. This makes the total contributions from the Govt. of Cambodia to US\$41.5 million making it the 2nd largest contributor to the ECCC after Japan.

\*\*\*\*\* This table does not reflect the regular budget subvention to the international side received during 2015, 2016 and 2017