

## ECCC Financial Outlook as at 31 October 2018

### ECCC expenditures

Year	International Component	National Component	Total (USD)
2006-2016	224.3 million	68.7 million	293.0 million
2017	20.1 million	5.8 million	25.9 million
<b>Total</b>	<b>244.4 million</b>	<b>74.5 million</b>	<b>318.9 million</b>

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	69,801,721	33%	16,086,025	20%	85,887,746	29%
2	United States of America <sup>a/</sup>	32,213,220	15%	-	0%	32,213,220	11%
3	Cambodia <sup>b/</sup>	-	0%	30,816,068	38%	30,816,068	10%
4	Australia <sup>c/</sup>	26,758,728	13%	3,732,272	5%	30,491,000	10%
5	European Union	13,042,589	6%	11,863,584	15%	24,906,173	8%
6	Germany <sup>d/</sup>	12,616,366	6%	3,976,728	5%	16,593,093	6%
7	United Kingdom	11,397,955	5%	1,547,982	2%	12,945,936	4%
8	Sweden	12,683,238	6%	-	0%	12,683,238	4%
9	France	9,433,383	4%	233,281	0%	9,666,664	3%
10	Norway	8,025,071	4%	1,006,880	1%	9,031,951	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	7%	5,371,417	2%
12	Republic of Korea	4,650,000	2%	-	0%	4,650,000	2%
13	Finland	3,357,265	2%	6,800	0%	3,364,065	1%
14	Canada <sup>e/</sup>	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
19	India	-	0%	1,100,000	1%	1,100,000	0%
20	Austria	627,280	0%	-	0%	627,280	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	20,000	0%	20,000	0%	40,000	0%
31	Czech Republic	11,239	0%	-	0%	11,239	0%
32	Chile	5,000	0%	15,000	0%	20,000	0%
33	David Scheffer	2,000	0%	1,000	0%	3,000	0%
34	Iraq	2,000	0%	-	0%	2,000	0%
35	Armenia	1,000	0%	-	0%	1,000	0%
36	Namibia	500	0%	-	0%	500	0%
37	Information Today Inc	500	0%	-	0%	500	0%
38	William Schabas	-	0%	100	0%	100	0%
39	Grant from UN to ECCC <sup>f/</sup>	-	0%	3,255,000	4%	3,255,000	1%
40	Loan from the UN to ECCC <sup>f/</sup>	-	0%	780,000	1%	780,000	0%
	Adjustment	(19,389)	-	-	-	(19,389)	-
	Interest earned from 2005 to 2016	5,009,104	-	-	-	5,009,104	-
	<b>TOTAL</b>	<b>218,772,371</b>	<b>100%</b>	<b>80,100,450</b>	<b>100%</b>	<b>298,872,821</b>	<b>100%</b>

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International Component		National		Total
1	Australia 2018-2020 <sup>g/</sup>	3,556,188		-		3,556,188
2	European Union 2018	1,289,914		-		1,289,914
3	Germany 2019	578,035		-		578,035
4	Sweden 2019	1,134,559		-		1,134,559
	<b>TOTAL</b>	<b>6,558,695</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,558,695</b>

#### Notes:

- a/ Excludes USD 1,164,620 received but transferred to OLA Trust Fund;
- b/ In-kind contributions from the Royal Government of Cambodia stands at \$16.0 million as at 31.12.2017. This makes the total contributions from the Govt. of Cambodia to US\$46.8 million making it the 2nd largest contributor to the ECCC after Japan;
- c/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- d/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- e/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- f/ Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- g/ Estimated at AUD 5 million over the period Aug 2018-Jun 2020. Current pledge for 2018 amounts to AUD 1.4 million, while the split of the remaining part over the years will be determined in coordination with Australia;
- h/ This table does not reflect the regular budget subvention to the international side received during 2015, 2016, 2017 and 2018.