

## ECCC Financial Outlook as at 30 April 2020

### ECCC expenditures\*

Year	International Component		National Component		Total (USD)	
2006-2019	272.8	million	84.7	million	357.5	million
2020	3.7	million	1.5	million	5.2	million
<b>Total</b>	<b>276.5</b>	<b>million</b>	<b>86.2</b>	<b>million</b>	<b>362.7</b>	<b>million</b>

\* Expenditure information is based on the Umoja data of the reporting date.

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	71,961,721	32%	16,086,025	18%	88,047,746	28%
2	Cambodia <sup>1/</sup>	-	0%	37,716,068	43%	37,716,068	12%
3	Australia <sup>2/</sup>	30,278,344	13%	3,737,069	4%	34,015,413	11%
4	United States of America <sup>3/</sup>	32,220,793	14%	-	0%	32,220,793	10%
5	European Union	15,411,721	7%	12,863,584	15%	28,275,306	9%
6	Germany <sup>4/</sup>	13,723,616	6%	3,982,337	5%	17,705,953	6%
7	Sweden	13,763,538	6%	-	0%	13,763,538	4%
8	United Kingdom	11,686,180	5%	1,547,982	2%	13,234,161	4%
9	France	9,653,603	4%	233,281	0%	9,886,884	3%
10	Norway	8,493,837	4%	1,006,880	1%	9,500,717	3%
11	Republic of Korea	5,529,000	2%	-	0%	5,529,000	2%
12	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	6%	5,371,417	2%
13	Finland	3,464,423	2%	6,800	0%	3,471,223	1%
14	Canada <sup>5/</sup>	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	India	-	0%	1,100,000	1%	1,100,000	0%
18	Spain	1,078,729	0%	-	0%	1,078,729	0%
19	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
20	Austria	638,212	0%	-	0%	638,212	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Qatar	20,000	0%	20,000	0%	40,000	0%
28	Liechtenstein	33,108	0%	-	0%	33,108	0%
29	Switzerland	7,364	0%	20,235	0%	27,599	0%
30	Thailand	-	0%	24,331	0%	24,331	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	Czech Republic	22,051	0%	-	0%	22,051	0%
33	Iraq	2,000	0%	-	0%	2,000	0%
34	Armenia	1,000	0%	-	0%	1,000	0%
35	Namibia	500	0%	-	0%	500	0%
36	Information Today Inc	500	0%	-	0%	500	0%
37	Grant from UN to ECCC <sup>6/</sup>	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC <sup>6/</sup>	-	0%	780,000	1%	780,000	0%
39	Private individuals	2,000	0%	1,100	0%	3,100	0%
	Adjustment <sup>7/</sup>	(19,389)		-	-	(19,389)	-
	Interest earned from 2005 to 2018	5,220,901		-	-	5,220,901	-
	<b>TOTAL <sup>8/</sup></b>	<b>231,213,150</b>	<b>100%</b>	<b>88,010,857</b>	<b>100%</b>	<b>319,224,007</b>	<b>100%</b>

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International Component		National		Total
1	Cambodia 2020	-		800,000		800,000
	Norway 2020 <sup>9/</sup>	292,483		-		292,483
	Sweden (SEK 5,000,000) <sup>10/</sup>	501,102		-		501,102
	United Kingdom (GBP 200,000) <sup>10/</sup>	250,000		-		250,000
	<b>TOTAL</b>	<b>1,043,586</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>1,843,586</b>

#### Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$18.7 million as at 31.12.2019. This makes the total contributions from the Govt. of Cambodia to US\$56.4 million;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes \$1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of providing three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- 6/ Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- 7/ Gain/loss on foreign currency exchanges
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditures higher than the voluntary contributions are amounted to \$46.7 million since 2015.

- 9/ Pledge for 2020 amounts to NOK 3 million, revalued as of 30 Apr 2020
- 10/ Tentative pledges, not confirmed by respective donor countries