

ECCC Financial Outlook as at 31 December 2019

ECCC expenditures

Year	International Component		National Component		Total (USD)	
2006-2018	259.7	million	79.8	million	339.5	million
2019*	13.1	million	4.9	million	18.0	million
Total	272.8	million	84.7	million	357.5	million

* Expenditure of 2019 is based on the Umoja data of the reporting date.

Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	71,001,721	32%	16,086,025	19%	87,087,746	28%
2	Cambodia ^{1/}	-	0%	34,716,068	41%	34,716,068	11%
3	Australia ^{2/}	28,737,933	13%	3,737,069	4%	32,475,003	11%
4	United States of America ^{3/}	32,220,793	14%	-	0%	32,220,793	10%
5	European Union	15,411,721	7%	12,863,584	15%	28,275,306	9%
6	Germany ^{4/}	13,177,766	6%	3,982,337	5%	17,160,103	6%
7	Sweden	13,763,538	6%	-	0%	13,763,538	4%
8	United Kingdom	11,686,180	5%	1,547,982	2%	13,234,161	4%
9	France	9,653,603	4%	233,281	0%	9,886,884	3%
10	Norway	8,493,837	4%	1,006,880	1%	9,500,717	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	6%	5,371,417	2%
12	Republic of Korea	5,125,000	2%	-	0%	5,125,000	2%
13	Finland	3,464,423	2%	6,800	0%	3,471,223	1%
14	Canada ^{5/}	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	India	-	0%	1,100,000	1%	1,100,000	0%
18	Spain	1,078,729	0%	-	0%	1,078,729	0%
19	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
20	Austria	638,212	0%	-	0%	638,212	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Qatar	20,000	0%	20,000	0%	40,000	0%
28	Liechtenstein	33,108	0%	-	0%	33,108	0%
29	Switzerland	7,364	0%	20,235	0%	27,599	0%
30	Thailand	-	0%	24,331	0%	24,331	0%
31	Czech Republic	22,051	0%	-	0%	22,051	0%
32	Chile	5,000	0%	15,000	0%	20,000	0%
33	Iraq	2,000	0%	-	0%	2,000	0%
34	Armenia	1,000	0%	-	0%	1,000	0%
35	Namibia	500	0%	-	0%	500	0%
36	Information Today Inc	500	0%	-	0%	500	0%
37	Grant from UN to ECCC ^{6/}	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC ^{6/}	-	0%	780,000	1%	780,000	0%
39	Private individuals	2,000	0%	1,100	0%	3,100	0%
	Adjustment ^{7/}	(19,389)	0%	-	0%	(19,389)	0%
	Interest earned from 2005 to 2018	5,220,901	-	-	-	5,220,901	-
	TOTAL ^{8/}	227,762,890	100%	85,010,857	100%	312,773,747	100%

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International		National		Total
1	Australia 2020 ^{9/}	1,569,038		-		1,569,038
2	Germany 2020 ^{10/}	558,036		-		558,036
	TOTAL	2,127,073	-	-	-	2,127,073

Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$18.7 million as at 31.12.2019. This makes the total contributions from the Govt. of Cambodia to US\$53.4 million making it the 2nd largest contributor to the ECCC after Japan;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes USD 1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contribution of \$476,502 earmarked for the expenditures of Victim Support Section is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period of 2015-2017;
- 6/ Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- 7/ Gain/loss on foreign currency exchanges
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditures higher than the voluntary contributions are amounted to \$45 million since 2015.
- 9/ Pledge for 2020 amounts to AUD 2.25 million, revalued as of 31 Dec 2019
- 10/ Pledge for 2020 amounts to 500,000 Euro, revalued as of 31 Dec 2019