



# ECCC Financial Outlook

30 September 2013

## ECCC Expenditures

Year	International	National	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
2012	\$23.3 million	\$8.9 million	\$32.2 million
<b>Total expenditure 2006-2012</b>	<b>\$131.2 million</b>	<b>\$42.1 million</b>	<b>\$173.3 million</b>
Revised Budget 2013	\$26.0 million	\$9.4 million	\$35.4 million
<b>Total estimated expenditure 2006-2013</b>	<b>\$157.2 million</b>	<b>\$51.5 million</b>	<b>\$208.7 million</b>

Figures are all exclusive of contingency. (Source: ECCC Budget and Finance Offices)

## Donor Contributions

No.	Donors	International	%	National	%	Total	%
1	Japan	62,633,765	43%	16,086,025	34%	78,719,790	39%
2	Australia	17,162,788	12%	3,165,270	7%	20,328,057	10%
3	United States of America	16,089,403	11%	-	0%	16,089,403	8%
4	Germany	9,236,964	6%	3,058,930	6%	12,295,894	6%
5	United Kingdom	8,979,926	6%	1,547,982	3%	10,527,908	5%
6	European Union	3,603,960	2%	5,262,186	11%	8,866,146	4%
7	Cambodia	-	0%	8,657,068	18%	8,657,068	4%
8	France	8,008,115	5%	233,281	0%	8,241,396	4%
9	Norway	6,087,306	4%	-	0%	6,087,306	3%
10	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	11%	5,371,417	3%
11	Sweden	4,486,433	3%	-	0%	4,486,433	2%
12	Canada	2,487,538	2%	-	0%	2,487,538	1%
13	Republic of Korea	2,150,000	1%	-	0%	2,150,000	1%
14	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
15	Spain	1,078,729	1%	-	0%	1,078,729	1%
16	New Zealand	867,814	1%	160,260	0%	1,028,074	1%
17	India	-	0%	1,000,000	2%	1,000,000	1%
18	Denmark	591,716	0%	-	0%	591,716	0%
19	Austria	578,406	0%	-	0%	578,406	0%
20	Finland	475,764	0%	6,800	0%	482,564	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Switzerland	7,364	0%	20,235	0%	27,599	0%
27	Thailand	-	0%	24,331	0%	24,331	0%
28	David Scheffer	2,000	0%	-	0%	2,000	0%
29	Armenia	1,000	0%	-	0%	1,000	0%
30	Namibia	500	0%	-	0%	500	0%
31	Information Today Inc	500	0%	-	0%	500	0%
32	Fund Advance from UNAKRT*	-	0%	3,255,000	7%	3,255,000	2%
	Adjustment	(19,187)		-		(19,187)	0%
	Interest earned from 2005 to 2012	4,917,252		-		4,917,252	2%
	<b>TOTAL</b>	<b>152,038,112</b>	<b>100%</b>	<b>47,878,171</b>	<b>100%</b>	<b>199,916,283</b>	<b>100%</b>

Data are as of 30 September 2013, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million.

\* UNAKRT's fund advance to the national side comes from the contributions to the international side, which are already counted in the amount of respective donors. As the national side counts the advance fund as a donation, \$3,255,000 is counted twice in the grand total of \$199,916,283. (Source: ECCC Budget and Finance Offices)