



# ECCC Financial Outlook

31 December 2013

## ECCC Expenditures

Year	International	National	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
2012	\$23.3 million	\$8.9 million	\$32.2 million
2013	\$23.7 million	\$7.5 million	\$31.3 million
<b>Total</b>	<b>\$154.9 million</b>	<b>\$49.6 million</b>	<b>\$204.6 million</b>
<b>Budget 2014-2015</b>			
2014	\$25.2 million	\$6.4 million	\$31.6 million
2015	\$22.9 million	\$6.0 million	\$28.9 million
<b>Total</b>	<b>\$48.1 million</b>	<b>\$12.4 million</b>	<b>\$60.5 million</b>
<b>Total estimated expenditure 2006-2015</b>	<b>\$203.0 million</b>	<b>\$62.0 million</b>	<b>\$265.0 million</b>

Budget figures for the international component are inclusive of contingency. (Source: ECCC Budget and Finance Offices)

## Donor Contributions

No.	Donors	International	%	National	%	Total	%
1	Japan	63,020,465	42%	16,086,025	32%	79,106,490	38%
2	Australia	17,162,788	11%	3,165,270	6%	20,328,057	10%
3	United States of America	16,065,864	11%	-	0%	16,065,864	8%
4	Germany	9,236,964	6%	3,221,698	6%	12,458,662	6%
5	United Kingdom	9,142,076	6%	1,547,982	3%	10,690,058	5%
6	Cambodia	-	0%	10,457,068	21%	10,457,068	5%
7	European Union	3,603,960	2%	5,262,186	11%	8,866,146	4%
8	France	8,008,115	5%	233,281	0%	8,241,396	4%
9	Norway	6,087,306	4%	-	0%	6,087,306	3%
10	Sweden	6,003,433	4%	-	0%	6,003,433	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	11%	5,371,417	3%
12	Canada	2,487,538	2%	-	0%	2,487,538	1%
13	Republic of Korea	2,150,000	1%	-	0%	2,150,000	1%
14	Finland	2,040,063	1%	6,800	0%	2,046,863	1%
15	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
16	Spain	1,078,729	1%	-	0%	1,078,729	1%
17	New Zealand	867,814	1%	160,260	0%	1,028,074	1%
18	India	-	0%	1,000,000	2%	1,000,000	0%
19	Denmark	591,716	0%	-	0%	591,716	0%
20	Austria	578,406	0%	-	0%	578,406	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Liechtenstein	33,108				33,108	0%
27	Switzerland	7,364	0%	20,235	0%	27,599	0%
28	Thailand	-	0%	24,331	0%	24,331	0%
29	David Scheffer	2,000	0%	-	0%	2,000	0%
30	Armenia	1,000	0%	-	0%	1,000	0%
31	Namibia	500	0%	-	0%	500	0%
32	Information Today Inc	500	0%	-	0%	500	0%
33	Fund Advance from UNAKRT		0%	3,255,000	7%	3,255,000	2%
	Adjustment	(19,184)		-		(19,184)	0%
	Interest earned from 2005 to 2013	4,937,608		-		4,937,608	2%
	<b>TOTAL</b>	<b>155,698,190</b>	<b>100%</b>	<b>49,840,939</b>	<b>100%</b>	<b>205,539,129</b>	<b>100%</b>

Data are as of 31 December 2013, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million.

\* UNAKRT's fund advance to the national side comes from the contributions to the international side, which are already included in the amount of respective donors. As the national side treats the advance fund as a donation, \$3,255,000 is counted twice in the grand total of \$205,539,129.

(Source: ECCC Budget and Finance Offices)