



ECCC Financial Outlook

31 July 2013

ECCC Expenditures

| Year | International | National | Total |
|--|------------------------|-----------------------|------------------------|
| 2006 | \$7.6 million | \$1.7 million | \$9.3 million |
| 2007 | \$11.8 million | \$3.7 million | \$15.5 million |
| 2008 | \$20.5 million | \$4.9 million | \$25.4 million |
| 2009 | \$22.3 million | \$5.9 million | \$28.2 million |
| 2010 | \$22.8 million | \$7.9 million | \$30.7 million |
| 2011 | \$22.9 million | \$9.1 million | \$32.0 million |
| 2012 | \$23.3 million | \$8.9 million | \$32.2 million |
| Total expenditure 2006-2012 | \$131.2 million | \$42.1 million | \$173.3 million |
| Revised Budget 2013 | \$26.0 million | \$9.4 million | \$35.4 million |
| Total estimated expenditure 2006-2013 | \$157.2 million | \$51.5 million | \$208.7 million |

* Figures are all exclusive of contingency. (Source: ECCC Budget and Finance Offices)

Donor Contributions

| No. | Donors | International | % | National | % | Total | % |
|-----|-----------------------------------|--------------------|-------------|-------------------|-------------|--------------------|-------------|
| 1 | Japan | 62,633,765 | 45% | 16,086,025 | 35% | 78,719,790 | 41% |
| 2 | Australia | 14,178,313 | 10% | 3,165,270 | 7% | 17,343,582 | 9% |
| 3 | United States of America | 16,053,005 | 11% | - | 0% | 16,053,005 | 8% |
| 4 | Germany | 9,033,789 | 6% | 2,881,460 | 6% | 11,915,249 | 6% |
| 5 | United Kingdom | 8,471,830 | 6% | 1,547,982 | 3% | 10,019,812 | 5% |
| 6 | France | 8,008,115 | 6% | 233,281 | 1% | 8,241,396 | 4% |
| 7 | Cambodia | - | 0% | 8,657,068 | 19% | 8,657,068 | 5% |
| 8 | Norway | 6,087,306 | 4% | - | 0% | 6,087,306 | 3% |
| 9 | UN Trust Fund (30 countries)-UNTF | - | 0% | 5,371,417 | 12% | 5,371,417 | 3% |
| 10 | European Union | - | 0% | 5,262,186 | 11% | 5,262,186 | 3% |
| 11 | Sweden | 4,486,433 | 3% | - | 0% | 4,486,433 | 2% |
| 12 | Canada | 2,487,538 | 2% | - | 0% | 2,487,538 | 1% |
| 13 | Republic of Korea | 2,150,000 | 2% | - | 0% | 2,150,000 | 1% |
| 14 | Netherlands | 1,800,909 | 1% | 9,388 | 0% | 1,810,297 | 1% |
| 15 | Spain | 1,078,729 | 1% | - | 0% | 1,078,729 | 1% |
| 16 | India | - | 0% | 1,000,000 | 2% | 1,000,000 | 1% |
| 17 | New Zealand | 867,814 | 1% | 2,720 | 0% | 870,534 | 0% |
| 18 | Denmark | 591,716 | 0% | - | 0% | 591,716 | 0% |
| 19 | Austria | 578,406 | 0% | - | 0% | 578,406 | 0% |
| 20 | Finland | 475,764 | 0% | 6,800 | 0% | 482,564 | 0% |
| 21 | Ireland | 319,161 | 0% | - | 0% | 319,161 | 0% |
| 22 | Belgium | 189,804 | 0% | - | 0% | 189,804 | 0% |
| 23 | Luxembourg | 139,010 | 0% | 20,000 | 0% | 159,010 | 0% |
| 24 | Microsoft | 100,000 | 0% | - | 0% | 100,000 | 0% |
| 25 | Foundation Open Society Institute | 61,174 | 0% | - | 0% | 61,174 | 0% |
| 26 | Switzerland | 7,364 | 0% | 20,235 | 0% | 27,599 | 0% |
| 27 | Thailand | - | 0% | 24,331 | 0% | 24,331 | 0% |
| 28 | David Scheffer | 2,000 | 0% | - | 0% | 2,000 | 0% |
| 29 | Armenia | 1,000 | 0% | - | 0% | 1,000 | 0% |
| 30 | Namibia | 500 | 0% | - | 0% | 500 | 0% |
| 31 | Information Today Inc | 500 | 0% | - | 0% | 500 | 0% |
| 32 | Fund Advance from UNAKRT | - | 0% | 2,100,000 | 5% | 2,100,000 | 1% |
| | Adjustment | (19,187) | | - | | (19,187) | 0% |
| | Interest earned from 2005 to 2012 | 4,917,252 | | - | | 4,917,252 | 3% |
| | TOTAL | 144,702,008 | 100% | 46,388,161 | 100% | 191,090,169 | 100% |

Data as of 31 July 2013, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million. (Source: ECCC Budget and Finance Offices)