EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA International Component As at 31 August 2023

thousands of USD

STATUS OF CONTRIBUTIONS				2023
2023 Budget				4,529
	Expected - not yet formally			
Voluntary Contributions and Pledges	confirmed	Pledged	Received	
Austria	-	-	21	
France	-	-	213	
Germany	-	-	535	
Japan	-	-	220	
Republic of Korea	-	-	400	
Total Voluntary Contributions and Pledges	-	-	1,389	1,38
Funding surplus/(shortfall)				(3,14

thousands of USD

STATUS OF CASH		2023
2023 Budget		4,529
A Income		1,389
Received Contributions	1,389	
Austria	21	
France	213	
Germany	535	
Japan	220	
Republic of Korea	400	
B Expenditures		(2,538)

C Cash Balance * (1,149)

* The figure does not take into account commitment authority from the GA which is USD 3,809,900 for 2023.

** Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

Donor	Amount	Period	Remark
Austria (EUR20,000)	22	up to Dec 2024	received
Czech Rep (CZK200,000)	9	up to Dec 2024	received
Germany (EUR250,000)	274	up to Dec 2024	pledged
Germany (EUR250,000)	274	up to Dec 2025	pledged
Total	578		