

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component
As at 28 February 2022

In thousands of USD

STATUS OF CONTRIBUTIONS				2022
2022 Budget*				4,273
Balance carried forward				987
Cambodia			987	
Australia Fund for OCP Internship			-	
Voluntary Contributions and Pledges				
	Expected	Pledged	Received	
Cambodia for Operational Costs	-	-	1,500	
Cambodia for Salaries and Other Staff Costs	-	-	1,900	
European Union	440	-	-	
	440	-	3,400	
Total Voluntary Contributions and Pledges				3,840
Funding surplus/(shortfall)				554

thousands of USD

STATUS OF CASH			2022
2022 Budget*			4,273
A Income			4,387
Balance carried forward			987
Cambodia		987	
Australia Fund for OCP Internship		-	
Received Contributions			3,400
Cambodia for Operational Costs		1,500	
Cambodia for Salaries and Other Staff Costs for the first 6 months		1,900	
EU Fund		-	
B Expenditures			(622)
ECCC Expenditures as of 28 February 2022		(192)	
ECCC Staff salaries as of 28 February 2022		(430)	
C Cash Balance			
Cambodia for Operational Costs		2,084	
Cambodia For Salaries and Other Staff Costs		1,682	
Total cash available as of 28 February 2022			3,765
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* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.