

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

International Component

As at 31 December 2023

thousands of USD

STATUS OF CONTRIBUTIONS				2023
2023 Budget				4,529
	Expected - not yet formally confirmed	Pledged	Received	
Voluntary Contributions and Pledges				
Austria	-	-	21	
France	-	-	213	
Germany	-	-	535	
Japan	-	-	220	
Norway	-	-	94	
Republic of Korea	-	-	400	
Total Voluntary Contributions and Pledges	-	-	1,483	1,483
Funding surplus/(shortfall)				(3,046)

thousands of USD

STATUS OF CASH				2023
2023 Budget				4,529
A Income				1,483
<i>Received Contributions</i>			1,483	
Austria			21	
France			213	
Germany			535	
Japan			220	
Norway			94	
Republic of Korea			400	
B Expenditures				(4,360)
C Cash Balance *				(2,877)

* The figure does not take into account commitment authority from the GA which is USD 3,809,900 for 2023.

** Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

Donor	Amount	Period	Remark
Austria (EUR20,000)	22	up to Dec 2024	received
Czech Rep (CZK200,000)	9	up to Dec 2024	received
France (EUR100,000)	109	up to Dec 2024	received
Germany (EUR250,000)	277	up to Dec 2024	pledged
Norway (NOK1000K)	99	Up to Dec 2024	pledged
Germany (EUR250,000)	277	up to Dec 2025	pledged
Norway (NOK1000K)	99	up to Dec 2025	pledged
Total	892		