

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

International Component

As at 31 July 2022

thousands of USD

STATUS OF CONTRIBUTIONS				2022
2022 Budget*				8,441
	Expected - not yet formally confirmed	Pledged	Received	
Voluntary Contributions and Pledges				
Australia	-	-	751	
Austria	-	-	12	
European Union	-	-	729	
France	-	-	225	
Germany	-	-	289	
Japan	-	-	220	
Republic of Korea	-	-	500	
Sweden	-	-	663	
Total Voluntary Contributions and Pledges	-	-	3,390	3,390
Funding surplus/(shortfall)				(5,051)

thousands of USD

STATUS OF CASH				2022
2022 Budget *				8,441
A Income				3,390
<i>Received Contributions</i>			3,390	
Australia			751	
Austria			12	
European Union			729	
France			225	
Germany			289	
Japan			220	
Republic of Korea			500	
Sweden			663	
B Expenditures				(3,954)
C Cash Balance **				(564)

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

** The figure does not take into account commitment authority from the GA which is USD 7 million for 2022

** Following pledges and received contributions to be directed towards future year are not included in the breakdown above:

Donor	Amount	Period	Remark
Germany	289	up to Dec 2023	
Total	289		