

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**

International Component

As at 30 November 2021

*thousands of USD*

STATUS OF CASH		2021
<b>2021 Revised Budget *</b>		<b>12,875</b>
<b>A Income</b>		<b>10,289</b>
<i>Received Contributions</i>	<b>3,289</b>	
Australia	773	
Czech Rep	23	
European Union	1,066	
Finland	119	
France	245	
Republic of Korea	500	
Sweden	564	
<b>Regular Budget Subvention</b>	<b>7,000</b>	
Interest Income	-	
<b>B Expenditures</b>		<b>(9,120)</b>
Expenditures charged to voluntary contributions	(3,144)	
Expenditures charged to regular budget subvention	(5,976)	
<b>C Cash Balance</b>		<b>1,170</b>

*thousands of USD*

STATUS OF PLEDGES				2021
<b>2021 Revised Budget*</b>				<b>12,875</b>
<b>Balance carried forward</b>				<b>-</b>
<b>Total Requirements</b>				<b>12,875</b>
	<b>Expected - not yet formally confirmed</b>	<b>Pledged</b>	<b>Received</b>	
<b>Voluntary Contributions and Pledges</b>				
Australia	-	-	773	
Czech Republic	-	-	23	
European Union	-	-	1,066	
Finland	-	-	119	
France	-	-	245	
Norway	-	346	-	
Republic of Korea	-	-	500	
Sweden	-	-	564	
<b>Total Voluntary Contributions and Pledges**</b>	<b>-</b>	<b>346</b>	<b>3,289</b>	<b>3,635</b>
<b>Regular Budget Subvention</b>	<b>-</b>		<b>7,000</b>	<b>7,000</b>
Interest income			-	-
<b>Funding surplus/(shortfall) in 2021</b>				<b>(2,240)</b>

\* Including \$2.1 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004, but excluding \$1.7 million end-of-service liabilities

\*\* Following confirmed pledges and received contributions to be directed towards future year activities are not included in the breakdown above:

Donor	Amount	Period	Remark
Australia (AUD 1M)	773	up to June 2022	pledged
Austria (EUR 10K)	12	up to Dec 2022	received
Germany (EUR 500K)	597	up to Dec 2022	received and pledged
<b>Total</b>	<b>1,382</b>		