

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
National Component
As at 31 December 2022

In thousands of USD

STATUS OF CONTRIBUTIONS	2022
2022 Budget*	4,273
Balance carried forward	987
Cambodia	987
Voluntary Contributions and Pledges	
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs	1,900
European Union	440
Swiss for RA Training	31
	3,871
Total Voluntary Contributions and Pledges	3,871
Funding surplus/(shortfall)	585

thousands of USD

STATUS OF CASH	2022
2022 Budget*	4,273
A Income	4,859
Balance carried forward	987
Cambodia	987
Received Contributions	3,871
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs for the first 6 months	1,900
EU Fund	440
Swiss for RA Training**	31
B Expenditures	(4,318)
ECCC Expenditures as of 31 December 2022	(1,780)
ECCC Staff salaries as of 31 December 2022	(2,538)
C Cash Balance	
Cambodia for Operational Costs	526
Cambodia For Salaries and Other Staff Costs	14
EU Fund	-
Swiss for RA Training	-
Total cash available as of 31 December 2022	540

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

** 100% fund release of the Swiss contribution earmarked for the Record & Achieve Training.