

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
National Component
As at 30 April 2022

In thousands of USD

STATUS OF CONTRIBUTIONS	2022
2022 Budget*	4,273
Balance carried forward	987
Cambodia	987
Voluntary Contributions and Pledges	
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs	1,900
European Union	-
	3,400
Total Voluntary Contributions and Pledges	3,840
Funding surplus/(shortfall)	554

thousands of USD

STATUS OF CASH	2022
2022 Budget*	4,273
A Income	4,387
Balance carried forward	987
Cambodia	987
Received Contributions	3,400
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs for the first 6 months	1,900
EU Fund	-
	-
B Expenditures	(1,306)
ECCC Expenditures as of 30 April 2022	(450)
ECCC Staff salaries as of 30 April 2022	(856)
C Cash Balance	
Cambodia for Operational Costs	1,826
Cambodia For Salaries and Other Staff Costs	1,255
	3,081
Total cash available as of 30 April 2022	3,081

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.