

## ANNEX I: ARCHIVES

**Table 1: Case file sizes in pages**

Case File	Total	Public
<i>Introductory Submissions</i>	79,355	-
<i>Case File 001</i>	137,448	63.0%
<i>Case File 002</i>	1,248,790	52.1% <sup>12</sup>
<i>Case File 003</i>	388,955	9.0%
<i>Case File 004</i>	460,779	7.3%
<i>Case File 004/01</i> <sup>13</sup>	13,933	49.8%
<i>Case File 004/02</i> <sup>14</sup>	37,786	33.5% <sup>15</sup>
<i>Special cases</i> <sup>16</sup>	13,654	39.5%
	<b>2,380,700</b>	<b>34.9%</b>

**Table 2: Quarterly statistics**

Details	Amount
Pages processed into case files during the quarter	368
Current size of digital case file	2.5 terabytes
Number of notifications issued by case file officer	-
Database access requests actioned	9 (aggregate: 52)
Document access requests actioned	6 (aggregate: 41)
Bibliographic references (aggregate)	3,609
Resource Centre visitors	794

**Table 3: Resource Centre rolling survey results**

Category	Quotient	Responses
<b>Category of respondents</b>		
Students/education	19%	183
Legal practitioners	5%	
Law students	51%	
Researchers	3%	
Other	22%	
<b>Requested services (multiple selection possible)</b>		
Training on ECCC resources	40	538
Guided tours of the archives	29	
Archive reproduction services	25	
Online catalogues and databases	45	
On-site consultations	30	
Research support	55	
Online desk booking system and meeting rooms	30	

<sup>12</sup> See paragraph 2 of this report.

<sup>13</sup> New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

<sup>14</sup> New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

<sup>15</sup> See paragraph 3 of this report.

<sup>16</sup> Co-Prosecutor disagreements, disqualification cases, etc.

Other	11	
<b><i>Preferred opening times</i></b>		
24 hours	22%	173
8am-5pm	36%	
8am-8pm	31%	
8am-10pm	10%	
8am-midnight	1%	
<b><i>Preferred opening days</i></b>		
Every day	57%	175
Monday to Friday	27%	
Monday to Saturday	16%	
<b><i>Preferred language services (multiple selection possible)</i></b>		
Khmer	85	281
English	62	
French	8	

## ANNEX II: DISSEMINATION OF INFORMATION

**Table 1: Consolidated outreach and attendance (by person)**

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	
<b>Judicial phase <sup>17</sup></b>							
2009-2022	<b>244,668</b> (639)	<b>214,168</b> (722)	<b>7,855</b> (446)	<b>778</b> (182)	<b>71,488</b> (167)	<b>101,319</b> (76)	<b>640,276</b>
<b>Residual phase</b>							
Jan-Dec 2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	<b>18,301</b>
<b>TOTAL</b>	<b>244,668</b> (639)	<b>230,640</b> (811)	<b>9,629</b> (461)	<b>833</b> (188)	<b>71,488</b> (167)	<b>101,319</b> (76)	<b>658,577</b>

**Table 2: Study tour survey results**

Question	Quotient	Responses
<b><i>Do think the study tour is important for you and other Cambodians?</i></b>		
Yes	100%	1,970
No	0%	
<b><i>Why do you see this study tour as important? (multiple selection possible)</i></b>		
Understanding the trials of former Khmer Rouge leaders	636	6,913
Finding out that atrocities took place	816	
Learning more about Cambodian history and atrocities	1,717	
Understanding the suffering of Cambodians during the Democratic Kampuchea period	756	
Learning about historical sites and places of suffering	812	
Visiting Choeung Ek, Tuol Sleng Museum, Win-Win Memorial	2,136	
<b><i>Is the knowledge you gained during the study tour important?</i></b>		
Important or very important	98%	1,766
Neutral	1%	
Not important	1%	

<sup>17</sup> For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

**Table 3: Notification of Civil Parties in case 002 as at 31 December 2023**

Province	Total CPs	Notified			Not notified
		directly	indirectly <sup>18</sup>	total	
Banteay Meanchey	137	94	39	133	4
Battambang	62	34	23	57	5
Kampong Cham	308	181	108	289	19
Kampong Chhnang	158	41	57	98	60
Kampong Speu	307	176	119	295	12
Kampong Thom	212	129	69	198	14
Kampot	520	318	178	496	24
Kandal	318	170	88	258	60
Koh Kong	62	23	7	30	32
Kratie	97	35	46	81	16
Mondulhiri	57	22	17	39	18
Phnom Penh	127	-	-	-	127
Preah Vihear	60	23	32	55	5
Prey Veng	205	99	71	170	35
Pursat	265	144	78	222	43
Ratanakiri	33	23	9	32	1
Siem Reap	221	114	66	180	41
Sihanoukville	103	58	24	82	21
Stung Treng	65	42	21	63	2
Svay Rieng	149	69	46	115	34
Tboung Khmum	156	71	73	144	12
Takeo	81	28	18	46	35
Oddar Meanchey	16	13	1	14	2
Kep	9	-	-	-	9
Pailin	14	6	2	8	6
Outside Cambodia	125	-	-	-	125
Total	#	1,913	1,192	3,105	762
	%	49.5	30.8	80.3	19.7

<sup>18</sup> Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

## ANNEX III: ADMINISTRATION

**Table 1: Consolidated personnel (staff and officials) as at 31 December 2023**

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
<b>Judiciary<sup>19</sup> and judicial support</b>	Supreme Court Chamber	1	1	2	1	1	2
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
<b>Archives</b>	Records and Archives	1	2	3	1	2	3
<b>Dissemination</b>	Public Affairs and Court Management	2	5	7	2	5	7
<b>Administration</b>	Office of the Director	2	3	5	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	2	4	2	2	4
	General Services	-	6	6	-	6	6
	Security and Safety Section	1	4	5	1	4	5
<b>Total</b>		<b>11</b>	<b>30</b>	<b>41</b>	<b>11</b>	<b>30</b>	<b>41</b>
Gender balance (male to female)		UN: 55:45%   ECCC: 90:10%					

**Table 2: Staff geographic distribution**

	UN	ECCC	Total
<b>Cambodia</b>	6	30	36
<b>Australia</b>	1	-	1
<b>Norway</b>	1	-	1
<b>Philippines</b>	1	-	1
<b>Spain</b>	1	-	1
<b>Uganda</b>	1	-	1

<sup>19</sup> Judges, co-prosecutors, defence counsels and civil party lead co-lawyers have all been de-installed from the duty station and work remotely when required per article 2(5) of the [Addendum](#). Two greffiers remained installed during the reporting period to coordinate judicial matters per rule 115 of the [Internal Rules](#).

**Table 3: Budget implementation and expenditures as at 31 December 2023**

#	Grant management sponsor class	Endorsed budget	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	3 <sup>rd</sup> quarter	4 <sup>th</sup> quarter	Total <sup>20</sup>	Impl rate (%)	Balance
<b>United Nations</b>									
1	STAFF-PERSONNEL	<b>2,630,881</b>	854,596	498,425	464,911	614,302	<b>2,432,235</b>	92.45	<b>198,647</b>
2	CONTRACT-SERVICE	<b>674,180</b>	181,664	(79,455)	54,787	257,248	<b>414,244</b>	61.44 <sup>a</sup>	<b>259,936</b>
3	TRAVEL	<b>36,592</b>	1,933	7,504	3,553	8,233	<b>21,224</b>	58.00 <sup>b</sup>	<b>15,368</b>
4	OPER-OTHER-COSTS	<b>435,825</b>	154,813	36,771	367,091	410,299	<b>968,974</b>	222.33 <sup>c</sup>	<b>(533,149)</b>
5	SUPPL-COM-MATER	<b>28,500</b>	4,583	10,759	24,542	28,482	<b>68,365</b>	239.88 <sup>d</sup>	<b>(39,865)</b>
6	EQUIP-VEH-FURNIT	<b>406,750</b>	113,446	175,500	38,979	27,282	<b>355,207</b>	87.33	<b>51,543</b>
7	PSC-EXP-UN	<b>315,955</b>	4	(642)	(23)	100,276	<b>99,615</b>	31.53	<b>216,340</b>
<b>SUBTOTAL</b>		<b>4,528,683</b>	<b>1,311,039</b>	<b>648,862</b>	<b>953,840</b>	<b>1,446,122</b>	<b>4,359,864</b>	<b>96.27</b>	<b>168,818</b>
<b>Cambodia</b>									
1	STAFF-PERSONNEL	<b>825,003</b>	220,360	206,211	197,343	203,375	<b>827,290</b>	100.28	<b>(2,287)</b>
2	CONTRACT-SERVICE	<b>723,562</b>	196,737	190,482	168,502	171,612	<b>727,333</b>	100.52	<b>(3,771)</b>
3	TRAVEL	<b>3,432</b>	-	-	-	400	<b>400</b>	11.64 <sup>b</sup>	<b>3,032</b>
4	OPER-OTHER-COSTS	<b>178,737</b>	31,948	74,812	52,696	23,659	<b>183,114</b>	102.45	<b>(4,377)</b>
5	TRAINING & MEETING	<b>14,280</b>	-	-	-	3,441	<b>3,441</b>	24.09 <sup>b</sup>	<b>10,839</b>
6	EQUIP-VEH-FURNIT	<b>54,200</b>	54,200	-	-	-	<b>54,200</b>	100.00	-
<b>SUBTOTAL</b>		<b>1,799,214</b> <sup>21</sup>	<b>503,244</b>	<b>471,505</b>	<b>418,541</b>	<b>402,486</b>	<b>1,795,777</b>	<b>99.81</b>	<b>3,436</b>
<b>TOTAL</b>		<b>6,327,896</b>	<b>1,814,284</b>	<b>1,120,368</b>	<b>1,372,382</b>	<b>1,848,609</b>	<b>6,155,642</b>	<b>97.28</b>	<b>172,255</b>

- (a) Outfitting requirements were budgeted under the contractual budget category. Expenditure was charged under the general operating budget line per the Umoja budget class. This resulted in a *lower* implementation rate for this budget class; see corresponding effect below.
- (b) The implementation rate is low due to the lower-than-forecasted requirements in the travel category.
- (c) Outfitting requirements were budgeted under the contractual budget category. Expenditure was charged under the general operating budget line per the Umoja budget class. This resulted in a *higher* implementation rate for this budget class, see corresponding effect above.
- (d) The implementation rate is high mainly due to the increased requirements for paper and printer cartridges for printing and physical archiving of case file documents following judicial decisions on reclassification.

<sup>20</sup> Preliminary figures and subject to year-end reconciliation.

<sup>21</sup> Revised budget figures, as per RGC letter of 30 November 2023.

**Table 4: Available funds as at 31 December 2023**

Component – Status of cash		Amount (USD x 1000)
<b>International component</b>		
2023 Endorsed Budget		<b>4,529</b>
<b>A. Income</b>		<b>1,483</b>
Austria	21	
France	213	
Germany	535	
Japan	220	
Republic of Korea	400	
Norway	94	
<b>B. Expenditures</b>		<b>(4,360)</b>
<b>Cash balance as at 31 December 2023</b>		<b>(2,877)</b>
<b>National component</b>		
2023 Revised Budget		<b>1,799</b>
<b>A. Income</b>		<b>2,060</b>
<u>Balance carried forward</u>	<u>540</u>	
Cambodia	540	
<u>Received contributions</u>	<u>1,520</u>	
Cambodia for operational costs	620	
Cambodia for salaries and other staff costs	900	
<b>B. Expenditures</b>		<b>(1,796)</b>
ECCC operational costs as at 31 December 2023	(969)	
ECCC salaries costs as at 31 December 2023	(827)	
<b>C. Cash Balance</b>		
Cambodia for operational costs	191	
Cambodia for salary and other staff costs	73	
<b>Cash balance as at 31 December 2023</b>		<b>264</b>