

QUARTERLY PROGRESS REPORT

1 July – 30 September 2022

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		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	2	-	-	-	-	-	2
	Number of pages	3	-	-	-	-	-	3
Delivered	Number of documents	39	-	-	2	-	-	41
	Number of pages	56	-	-	9	-	-	65

Table 1 – translation requests received and delivered during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	2	-	-	-	29	-	31
	Number of pages	240.5	-	-	-	1,184 ¹	-	1,424.5
Delivered	Number of documents	2	-	-	-	25	-	27
	Number of pages	292.5	-	-	-	461.5	-	754

Table 2 – translations assigned to and delivered by vendors during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
1 July 2022	Number of requests	560	440	11	853	278	4	2,146
	Number of pages	2,820	2,626	163	10,047	4,613	169	20,438
30 September 2022	Number of requests	559	440	2	850	267	4	2,122
	Number of pages	2,819	2,626	60	10,012	4,451	169	20,137

Table 3 – translations pending more than 90 days at the beginning and end of this quarter

¹ This figure refers to translation of the case 002/02 appeal judgment.

Case File	Processed in Q3	As at 30 Sept 2022	% public
Introductory Submission	-	79,355	-
Case File 001	-	137,448	63%
Case File 002	1,449	1,243,644	52%
Case File 003	162	388,955	9%
Case File 004	203	460,779	7%
Case File 004/1*	16	13,933	50%
Case File 004/2*	-	37,786	33%
Special cases **	-	13,647	33%
Total	1,830	2,375,547	40%

* New filings in case 004/01 and 004/02 following severance.

** Disagreement cases between co-prosecutors (confidential), judge disqualification, etc.

Table 4 – case files volume in pages

Table 5 – Public Affairs Activities

#	ACTIVITY	FREQ.	OUTPUTS (July to September)
1	Study tours (ECCC, Tuol Sleng and Choeng Ek Museums)	Weekly	13 study tours (2,642 participants)
2	Court Visits (providing court tour and briefings for public visitors)	On request	5 visits from 218 visitors, including: <ul style="list-style-type: none"> • Students from Royal Academy for Judicial Professions • Professors and students from Royal University of Laws and Economics (RULE) • Center for Khmer Studies • 7 delegates from Principal Donors Group (PDG) • 1 visitor from the US Institute of Peace
3	Pronouncement of appeal judgment in case 002/02	<i>Judicial requirement</i>	574 visitors (225 in the public gallery and 349 in the media room and other spaces around the ECCC)
4	Weekly Radio Show “KR on Trial” (a one-hour call-in program on <i>Radio FM 102</i>) ²	Weekly	12 broadcasts
5	Media Outreach (by spokespersons)	<i>Ad hoc</i>	Press briefing about pronouncement of judgment in case 002/02 and interviews with national and international media
6	ECCC Website and social media (update with new court documents, schedules and pictures; new features as required)	Routinely	Ongoing press releases, and statements Ongoing new case files and court documents

² Available at www.eccc.gov.kh/en/media-center/weekly-radio.

Table 6 – Consolidated Outreach Figures 2009 – 2022

	Public Hearings People (days)	KRT Study Tours People (tours)	Visits People (groups)	VIP Visits People (delegations)	Screenings People (screenings)	Lectures People (occasions)	TOTAL people
2009	33,010 (87)	3,018 (10)	-	-	-	4,000 (1)	40,028
2010	3,326 (5)	29,291 (80)	1,780 (69)	151 (23)	31,118 (71)	16,100 (5)	81,766
2011	19,207 (25)	25,400 (74)	447 (38)	119 (32)	23,991 (56)	31,620 (13)	100,784
2012	60,492 (133)	10,147 (31)	949 (46)	90 (18)	10,696 (23)	14,100 (20)	96,474
2013	36,871 (84)	11,040 (39)	594 (52)	95 (24)	2,583 (9)	8,000 (7)	59,183
2014	3,407 (6)	28,141 (92)	792 (54)	20 (10)	-	15,910 (15)	48,270
2015	38,924 (125)	8,375 (33)	330 (22)	36 (8)	-	1,600 (3)	49,265
2016	40,556 (149)	5,070 (20)	762 (24)	74 (25)	-	4,900 (7)	51,362
2017	6,148 (16)	25,836 (96)	419 (44)	39 (12)	2,600 (6)	2,000 (1)	37,042
2018	802 (1)	28,938 (100)	756 (42)	33 (8)	500 (2)	3,089 (4)	34,118
2019	1,228 (3)	26,663 (89)	389 (24)	27 (8)	-	-	28,307
2020	-	7,447 (38)	185 (14)	15 (7)	-	-	7,647
2021	123 (4)	-	61 (2)	7 (3)	-	-	191
2022	574 (1)	2,642 (13)	245 (7)	34 (2)	-	-	54
TOTAL	244,668 (639)	212,008 (715)	7,709 (433)	736 (180)	71,488 (167)	101,319 (76)	634,494

Table 7 – Consolidated Public Attendance 2009-2022
Number of visitors (number of hearing days)

Year	Case 001			Case 002								Case 003	Case 004/01	Case 004/02	Total
	TC		SCC	PTC	TC		002/01		002/02		Ieng Thirith	PTC	PTC	PTC	
	Initial	Trial	Appeal		Prelim*	Initial	Trial	Appeal	Trial	Appeal	TC/ SCC				
2009	997 (2)	31,349 (77)		664 (8)											33,010 (87)
2010		950 (1)		2,376 (4)											3,326 (5)
2011			2,247 (3)		4,643 (7)	3,083 (4)	9,234 (11)								19,207 (25)
2012			950 (1)				58,471 (129)				1,071 (3)**				60,492 (133)
2013					852 (2)		36,019 (82)								36,871 (84)
2014					457 (1)	775 (1)	720 (1)		1,455 (3)						3,407 (6)
2015								1,698 (4)	37,226 (121)						38,924 (125)
2016								2,283 (4)	38,273 (145)						40,556 (149)
2017									5,826 (14)				322 (2)		6,148 (16)
2018									802 (1)						802 (1)
2019												850 (2)		378 (1)	1,228 (3)
2020															-
2021										123 (4)					123 (4)
2022										574 (1)					574 (1)
Total	997 (2)	32,299 (78)	3,197 (4)	3,040 (12)	5,952 (10)	3,858 (5)	104,444 (223) ³	3,981 (8) ⁴	83,582 (284) ⁵	697 (5)	1,071 (3)	850 (2)	322 (2)	378 (1)	244,668 (639)
	36,493 (84)			206,625 (550)											
%	15.0			84.4								0.3	0.1	0.2	100
												0.6			

* Includes issues such as bail, fitness to stand trial, trial management and procedural matters.

** Hearings on fitness were counted separately only after the charged person was severed from Case 002.

³ For detailed breakdown, see table 7.1.

⁴ For detailed breakdown, see table 7.2.

⁵ For detailed breakdown, see table 7.3.

Detailed Public Attendance Figures

Table 7.1 – Case 002/01 – Trial Hearings 2011-2014

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Parties	VIP	
Nov 2011-Aug 2014	223 days	86,052	2,197	3,054	2,561	1,406	1,177	7,442	555	104,444

Table 7.2 – Case 002/01 – Appeal Hearings 2015-2016

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Party	VIP	
2015	4 days	1,471	0	56	98	28	0	39	6	1,698
2016	4 days	1,789	0	39	169	37	40	127	82	2,283
Total	8 days	3,260	0	95	267	65	40	166	88	3,981

Table 7.3 – Case 002/02 – Trial Hearings 2014-2018

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2014	3 days	1,272	5	56	50	15	0	49	8	1,455
2015	121 days	33,727	493	799	551	479	50	1,078	49	37,226
2016	145 days	0	34,819	831	668	616	14	1,258	67	38,273
2017	14 days	0	5,312	213	75	82	0	111	33	5,826
2018	1 day	136	323	40	70	25	0	120	88	802
Total	284 days	35,135	40,952	1,939	1,414	1,217	64	2,616	245	83,582

Table 7.4 – Case 002/02 – Appeal Hearings 2021-2022

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2021	4 days	-	10	13	35	6	-	15	44	123
2022	1 day	191	61	6	41	17	7	153	98	574
Total	4 days	191	71	19	76	23	7	168	142	697

Table 8 – Budget Implementation – Expenditures⁶
As at 30 September 2022

#	Grant Management Sponsor Classes	Endorsed budget without Comp.D	1st Qtr.	2nd Qtr.	3rd Qtr.	Total	Impl. %	Budget Balance
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United Nation

1	STAFF-PERSONNEL	6,331,453	1,400,855	1,141,636	1,231,349	3,773,839	59.60 ^(a)	2,557,614
2	CONTRACT-SERVICE	421,044	54,234	109,090	282,606	445,929	105.91 ^(b)	(24,886)
3	TRAVEL	20,445	4,178	8,982	35,140	48,300	236.24 ^(c)	(27,855)
4	OPER-OTHER-COSTS	743,441	202,141	413,881	213,062	829,084	111.52 ^(d)	(85,643)
5	SUPPL-COM-MATER	85,144	18,890	1,267	122,739	142,896	167.83 ^(d)	(57,752)
6	EQUIP-VEH-FURNIT	250,652	29,063	118,562	453,431	601,056	239.80 ^(d)	(350,404)
7	PSC-EXP-UN	588,913	42,600	16,344	172,068	231,012	39.23	357,901
	TOTAL:	8,441,092	1,751,961	1,809,761	2,510,395	6,072,117	71.94	2,368,975

Cambodia

1	STAFF-PERSONNEL	2,815,870	644,616	637,136	636,782	1,918,535	68.13	897,335
2	CONTRACT-SERVICE	1,042,450	226,511	250,704	298,258	775,473	74.39	266,977
3	TRAVEL	11,580	-	-	222	222	1.92 ^(e)	11,358
4	OPER-OTHER-COSTS	392,880	83,218	118,026	137,700	338,944	86.27	53,936
5	TRAINING & MEETING	10,443	689	1,497	33,603	35,790	342.71 ^(f)	(25,347)
	TOTAL:	4,273,223	955,034	1,007,363	1,106,565	3,068,962	71.82	1,204,260

- (a) Personnel were hired only where functions could not be absorbed by existing personnel.
- (b) Translation, interpretation and transcription related activities were budgeted under the staff-personnel class, however the actual expenditure of these services was charged under the contractual services category. This resulted in high implementation rate under the contractual services category and low implementation rate under staff-personnel budget class.
- (c) The implementation rate is high due to the higher-than-expected travel requirements related to the pronouncement of the appeal judgment that took place in September 2022.
- (d) High implementation rate is mainly due to resource requirements related to equipping the new residual premises and supplying archive materials.
- (e) The implementation rate is low due to the lower-than-expected travel requirement.
- (f) The implementation rate is high mainly due to the higher-than-expected capacity building requirements of the Records and Archives Unit.

⁶ All figures are in USD and are rounded.

Table 9 – Balance of Available Funds

As at 30 September 2022

STATUS OF CASH	2022 (in thousands of US\$)
2022 Endorsed Budget without comp. D	8,441
A. Income	3,496
Received Contributions	3,496
Australia	751
Austria	12
Czech Republic	4
European Union	729
France	225
Germany	289
Japan	220
Norway	103
Republic of Korea	500
Sweden	663
B. Expenditures	(6,072)
C. Cash Balance as at 30 Sep 2022	(2,576)

National Component

STATUS OF CASH	2022 (in thousands of US\$)
2022 Endorsed Budget without comp. D	4,273
A. Income	4,853
Balance carried forward	
Cambodia	987
Received Contributions	3,866
Cambodia for Operational Costs	1,500
Cambodia for Salaries and Other Staff Costs for first 6 months	1,900
EU Fund	440
Swiss for Record & Archive training	26
B. Expenditures	(3,069)
ECCC Expenditures as at 30 Sep 2022	(1,156)
ECCC Staff salaries as at 30 Sep 2022	(1,913)
C. Cash Balance	
Cambodia for Operational Costs	1,153
Cambodia for salary and other staff costs	636
Swiss for Record & Archive training	(5)
Total cash available as of 30 Sep 2022	1,784

Table 10 – Approved Posts and Vacancies
As at 30 September 2022

	Approved (a)	Vacant (b)	Vacancy rate in % (c/[b/a]*100)
Grand total	179	9	5.00
International Component			
Professional and above			
UN officials	12	2	16.67
D-1	1	-	-
P-5	1	1	100.00
P-4	4	-	-
P-3	2	1	50.00
Subtotal	20	4	20.00
Other Levels			
Field Service	4	1	25.00
National Officer	8	-	-
General Service	24	1	4.17
Subtotal	36	2	5.56
Total	56	6	10.71
National Component			
Professional and above			
D-1	14	-	-
P-5	1	-	-
NPO-D	13	-	-
NPO-C	8	1	12.50
NPO-B/A	11	-	-
Subtotal	47	1	2.13
Other Levels			
General Service	76	2	2.63
Subtotal	76	2	2.63
Total	123	3	2.44

Table 11 – Consolidated Officials and Staff

On board as at 30 September 2022

	Office	Approved Positions ⁷			Officials and Staff on Board		
		UNAKRT	ECCC	Total	UNAKRT	ECCC	Total
Chambers	Supreme Court Chamber	9	6	15	6 ⁸	6	12
	Trial Chamber	3	4	7	2	4	6
	Pre-Trial Chamber	3	5	8	3	3	6
Judicial Offices	Office of the Co-Investigating Judges	1	1	2	1	1	2
	Office of the Co-Prosecutors	2	3	5	2	3	5
Judicial Support	Defence Support Section	2	-	2	2	-	2
	Civil Party Lead Co-Lawyers Section	-*	2	2	-*	2	2
	Victims Support Section	-	4	4	-	4	4
	Court Management Section	7	24	31	7	24	31
Security Support	Security and Safety Section	14	38	52	13	38	51
Administrative Support	Office of the Director	3	4	7	2	4	6
	Budget and Finance Section	2	3	5	2	3	5
	Human Resources Management Sect.	1	3	4	1	3	4
	Procurement Unit	1	1	2	1	1	2
	Inform. and Com. Techn. Section	4	3	7	4	3	7
	General Services Section	4	20	24	4	19	23
	Public Affairs Section	-	2	2	-	2	2
Totals	#	56	123	179	50	120	170
	<i>% national vs international budget</i>	<i>31%</i>	<i>69%</i>	<i>100%</i>	<i>30%</i>	<i>70%</i>	<i>100%</i>
	<i>% overall vacancy rate (see table 10 for breakdown by grade)</i>	<i>4.47%</i>					

* For judicial reasons, consultancies are engaged for this section.

Table 11.1 – UNAKRT Personnel by Category

On board as at 30 September 2022

Service/contract type	Officials	Staff	Consultants	Interns	Total	
	#	#	#	#	#	%
The Chambers	8	3	16	3	32	42%
Office of the Co-Invest. Judges	1	-	-	-	1	1%
Office of the Co-Prosecutors	1	1	-	-	2	3%
Judicial Support	-	7	3*	-	9	14%
Security Support	-	13	-	-	13	18%
Administrative Support	-	16	-	-	16	22%
Total	10	40	19	3	72	100%
% of total personnel	14%	56%	26%	4%	100%	

* Legal representation for charged persons and civil parties only.

⁷ Refers to positions with allocated funds by the approved budget for 2022.⁸ One judge resigned; one legal officer on secondment from the Court Management Section was redeployed to that section at the Supreme Court Chamber's request, following pronouncement of the appeal judgment.

Table 11.2 – UNAKRT Officials, Staff and Interns by Gender
As at 30 September 2022

		Total #	Female		Male	
			#	%	#	%
<i>UN Officials</i>		10	2	20%	8	80%
Staff only	The Chambers	3	3	100%	-	-
	Office of the Co-Investigating Judges	-	-	-	-	-
	Office of the Co-Prosecutors	1	1	100%	-	-
	Judicial Support	7	2	29%	5	71%
	Security Support	13	1	8%	12	92%
	Administrative Support	16	5	31%	11	69%
	<i>Staff sub-total</i>	40	12	30%	28	70%
Interns		3	3	100%	-	-
Grand Total		53	17	32%	36	68%

Table 11.3 – UNAKRT Officials and Staff by Nationality
As at 30 September 2022

Nationality	Staff	Officials	Total	%	Geographical Region
Australia	1	-			
Austria	-	1			
Cambodia	31	-			
France	-	1			
Germany	-	1			
Ireland	-	1			
Norway	1	-			
Philippines	1	-			
Republic of Korea	1	1			
Rwanda	1	-			
South Africa	1	-			
Spain	1	-			
Sri Lanka	-	1			
Tanzania	-	1			
United States of America	-	2			
Uganda	1	-			
United Kingdom	1	-			
Zambia	-	1			
Sub-total, by category	40	10			
Grand total	50				
			5	10%	Africa
			2	4%	Americas
			4	8%	Asia without Cambodia
			7	14%	Europe
			1	2%	Oceania
			20	38%	Sub-total internationals
			31	62%	Cambodia
			50	100%	

Table 12 – Victims and Civil Party Statistics

As at 30 September 2022

	Case 001	Case 002	Case 003	Case 004 [*]	Total
Victim complaints received by the Office of the Co-Prosecutors	n/a ⁹				4,208
Civil Party Applications received by the Co-Investigating Judges	94	4,128 ¹⁰	645	2,008	6,875
Deceased civil parties (successor claims approved by judicial offices)	n/a	177 (42)	n/a	n/a	177¹¹

* Prior to severance

Case 002 Civil Party Lawyers	19 (10 Cambodian, 9 foreign)
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Table 13 – Personnel Remunerated under the Legal Assistance Scheme

As at 30 September 2022

	Cambodian	Foreign	Total
Co-Lawyers			
Case 002	1	1	2
Sub-total	1	1	<u>2</u>
Legal support			
Case 002	1	0	1
Sub-total	1	0	<u>1</u>
GRAND TOTAL	1	1	<u>3</u>

⁹ Statistics for case distribution of victim complaints is not available.¹⁰ The Pre-Trial Chamber admitted 3,869 applicants as civil parties in the case (see para 4.407 of the *case 002/02 Trial Judgement*).¹¹ The total is based on information available to the Victims Support Section and may be incomplete.