

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Total	Public
<i>Introductory Submissions</i>	79,355	-
<i>Case File 001</i>	137,448	63.0%
<i>Case File 002</i>	1,248,303	52.1%
<i>Case File 003</i>	388,955	9.0%
<i>Case File 004</i>	460,779	7.3%
<i>Case File 004/01</i> ¹¹	13,933	49.8%
<i>Case File 004/02</i> ¹²	37,786	33.5%
<i>Special Cases</i> ¹³	13,654	39.5%
	2,380,213	34.9%

Table 2: Quarterly statistics

Details	Amount
Pages processed into case files during the quarter	1,008
Current size of digital case file	2.5 terabytes
Number of notifications issued by case file officer	12
Database access requests actioned	3 (aggregate: 39)
Document access requests actioned	7 (aggregate: 33)
Bibliographic references (aggregate)	3,174

Table 3: Resource centre rolling survey results

Category	Quotient	Responses
Category of respondents		
Students/education	18%	100%
Legal practitioners	6%	
Law students	56%	
Researchers	4%	
Other	16%	
Requested services (multiple selection possible)		
Training on ECCC resources	63	289
Guided tours of the archives	38	
Archive reproduction services	33	
Online catalogues and databases	66	
On-site consultations	36	
Research support	75	
Online desk booking system and meeting rooms	72	
Other	9	

¹¹ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹² New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹³ Co-Prosecutor disagreements, disqualification cases, etc.

<i>Preferred opening times</i>		
24 hours	19%	100%
8am-5pm	39%	
8am-8pm	29%	
8am-10pm	11%	
8am-midnight	2%	
<i>Preferred opening days</i>		
Every day	50%	100%
Monday to Friday	33%	
Monday to Saturday	17%	
<i>Preferred language services (multiple selection possible)</i>		
Khmer	106	202
English	84	
French	12	

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	
Judicial phase ¹⁴							
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	640,276
Residual phase							
Jan-Jun 2023	-	7,725 (40)	1,668 (9)	55 (6)	-	-	9,448
TOTAL	244,668 (639)	221,893 (762)	9,523 (455)	833 (188)	71,488 (167)	101,319 (76)	649,724

Table 2: Study tour survey results

Question	Quotient	Responses
<i>Do think the study tour is important for you and other Cambodians?</i>		
Yes	100%	1,706
No	0%	
<i>Why do you see this study tour as important? (multiple selection possible)</i>		
Understanding the trials of former Khmer Rouge leaders	570	5,493
Finding out that atrocities took place	750	
Learning more about Cambodian history and atrocities	1,574	
Understanding the suffering of Cambodians during the Democratic Kampuchea period	667	
Learning about historical sites and places of suffering	742	
Visiting Choeung Ek, Tuol Sleng Museum, Win-Win Memorial	1,190	
<i>Is the knowledge you gained during the study tour important?</i>		
Important or very important	71%	1,533
Neutral	29%	
Not important	0%	

¹⁴ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials) as at 30 June 2023

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary¹⁵ and judicial support	Supreme Court Chamber	1	1	2	1	1	2
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	5	7	2	5	7
Administration	Office of the Director	2	3	5	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	2	4	2	2	4
	General Services	-	6	6	-	6	6
	Security and Safety Section	1	4	5	1	4	5
Total		11	30	41	11	30	41
Gender balance (male to female)		UN: 55:45% ECCC: 90:10%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	6	30	36
Australia	1	-	1
Norway	1	-	1
Philippines	1	-	1
Spain	1	-	1
Uganda	1	-	1

¹⁵ All judges, co-prosecutors, defence counsels and civil party lead co-lawyers have been de-installed from the duty station and work remotely when required per article 2(5) of the [Addendum](#). Two greffiers remain installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

Table 3: Budget implementation and expenditures as at 30 June 2023

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	2,630,881	854,596	498,425	-	-	1,353,022	51.43	1,277,859
2	CONTRACT-SERVICE	674,180	181,664	(79,455)	-	-	102,209	15.16	571,971
3	TRAVEL	36,592	1,933	7,504	-	-	9,437	25.79	27,154
4	OPER-OTHER-COSTS	435,825	154,813	36,771	-	-	191,584	43.96	244,241
5	SUPPL-COM-MATER	28,500	4,583	10,759	-	-	15,342	53.83	13,158
6	EQUIP-VEH-FURNIT	406,750	113,446	175,500	-	-	288,946	71.04	117,804
7	PSC-EXP-UN	315,955	4	(642)	-	-	(638)	(0.20)	316,592
SUBTOTAL		4,528,683	1,311,039	648,862	-	-	1,959,902	43.28	2,568,781
Cambodia									
1	STAFF-PERSONNEL	999,450	220,360	206,211	-	-	426,571	42.68	572,879
2	CONTRACT-SERVICE	350,900	196,737	190,482	-	-	387,219	110.35 ^b	(36,319)
3	TRAVEL	6,864	-	-	-	-	-	-	6,864
4	OPER-OTHER-COSTS	133,535	31,948	74,812	-	-	106,760	79.95	26,775
5	SUPPL-COM-MATER	28,560	-	-	-	-	-	-	28,560
6	EQUIP-VEH-FURNIT	-	54,200	-	-	-	54,200^a	-	(54,200)
SUBTOTAL		1,519,309	449,044	471,505	-	-	974,750	64.16	544,559
TOTAL		6,047,992	1,814,284	1,120,368	-	-	2,934,651	48.52	3,113,340

(a) New requirement related to acquisition of bus for mobile outreach and dissemination of information to victims and civil parties.

(b) Implementation rate is due to higher-than-expected dissemination activity costs and unbudgeted medical requirements for the convicted person.

Table 4: Available funds as at 30 June 2023

Component – Status of cash		Amount (USD x 1000)
International component		
2023 Endorsed Budget		4,529
A. Income		1,389
Austria	21	
France	213	
Germany	535	
Japan	220	
Republic of Korea	400	
B. Expenditures		(1,960)
Cash balance as at 30 June 2023		(571)
National component		
2023 Endorsed Budget		1,519
A. Income		2,060
<u>Balance carried forward</u>	<u>540</u>	
Cambodia	540	
<u>Received contributions</u>	<u>1,520</u>	
Cambodia for operational costs	620	
Cambodia for salaries and other staff costs	900	
B. Expenditures		(975)
ECCC operational costs as at 30 June 2023	(548)	
ECCC salaries costs as at 30 June 2023	(427)	
C. Cash Balance		
Cambodia for operational costs	612	
Cambodia for salary and other staff costs	473	
Cash balance as at 30 June 2023		1,085