



ECCC Financial Outlook

November 2011

ECCC Expenditures

| Year | International | National | Total |
|--|-----------------|----------------|-----------------|
| 2006 | \$7.6 million | \$1.7 million | \$9.3 million |
| 2007 | \$11.8 million | \$3.7 million | \$15.5 million |
| 2008 | \$20.5 million | \$4.9 million | \$25.4 million |
| 2009 | \$22.3 million | \$5.9 million | \$28.2 million |
| 2010 | \$22.8 million | \$7.9 million | \$30.7 million |
| Expenditure 2006-2010 | \$85.0 million | \$24.1 million | \$109.1 million |
| Revised Budget 2011* | \$30.8 million | \$9.9 million | \$40.7 million |
| Total Estimated Expenditures 2006-2011 | \$115.8 million | \$34.0 million | \$149.8 million |

* Figures for the revised budget are exclusive of contingency. (Source: ECCC Budget and Finance Offices)

Donor Contributions

| No. | Financing by Donors | International Component | % | National Component | % | Total | % |
|-----|-----------------------------------|-------------------------|-------------|--------------------|-------------|--------------------|-------------|
| 1 | Japan | 54,677,005 | 50% | 12,560,945 | 38% | 67,237,950 | 46% |
| 2 | Australia | 11,677,433 | 11% | 2,557,141 | 8% | 14,234,574 | 10% |
| 3 | Germany * | 7,816,650 | 7% | 1,679,731 | 5% | 9,496,381 | 7% |
| 4 | United States of America | 7,882,000 | 7% | - | 0% | 7,882,000 | 5% |
| 5 | France | 6,960,545 | 6% | 233,281 | 1% | 7,193,826 | 5% |
| 6 | United Kingdom | 5,401,650 | 5% | 359,907 | 1% | 5,761,557 | 4% |
| 7 | UN Trust Fund (30 countries)-UNTF | - | 0% | 5,248,132 | 16% | 5,248,132 | 4% |
| 8 | Cambodia ** | - | 0% | 5,157,068 | 16% | 5,157,068 | 4% |
| 9 | Norway | 3,997,427 | 4% | - | 0% | 3,997,427 | 3% |
| 10 | European Union | - | 0% | 3,833,532 | 12% | 3,833,532 | 3% |
| 11 | Canada | 2,487,538 | 2% | - | 0% | 2,487,538 | 2% |
| 12 | Netherlands | 1,800,909 | 2% | 9,388 | 0% | 1,810,297 | 1% |
| 13 | Republic of Korea | 1,350,000 | 1% | - | 0% | 1,350,000 | 1% |
| 14 | Spain | 1,078,729 | 1% | - | 0% | 1,078,729 | 1% |
| 15 | India | - | 0% | 1,000,000 | 3% | 1,000,000 | 1% |
| 16 | Swiss&New Zealand | 623,619 | 1% | 22,690 | 0% | 646,309 | 0% |
| 17 | Denmark | 591,716 | 1% | - | 0% | 591,716 | 0% |
| 18 | Austria | 486,330 | 0% | - | 0% | 486,330 | 0% |
| 19 | Sweden | 401,565 | 0% | - | 0% | 401,565 | 0% |
| 20 | Ireland | 319,161 | 0% | - | 0% | 319,161 | 0% |
| 21 | Finland | 284,529 | 0% | 6,800 | 0% | 291,329 | 0% |
| 22 | Belgium | 189,804 | 0% | - | 0% | 189,804 | 0% |
| 23 | Luxembourg | 139,010 | 0% | 20,000 | 0% | 159,010 | 0% |
| 24 | Microsoft | 100,000 | 0% | - | 0% | 100,000 | 0% |
| 25 | Foundation Open Society Institute | 61,174 | 0% | - | 0% | 61,174 | 0% |
| 26 | Thailand | - | 0% | 24,331 | 0% | 24,331 | 0% |
| 27 | Switzerland | 7,364 | 0% | - | 0% | 7,364 | 0% |
| 28 | Armenia | 1,000 | 0% | - | 0% | 1,000 | 0% |
| 29 | Namibia | 500 | 0% | - | 0% | 500 | 0% |
| 30 | Information Today Inc | 500 | 0% | - | 0% | 500 | 0% |
| | Adjustment | (19,185) | - | - | 0% | (19,185) | 0% |
| | Interest earned from 2005 to 2010 | 4,693,210 | - | - | 0% | 4,693,210 | 3% |
| | TOTAL | 113,010,183 | 100% | 32,712,945 | 100% | 145,723,128 | 100% |

Data as of 31 October 2011, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$8.2 million.
(Source: ECCC Budget and Finance Offices)