

## ECCC Financial Outlook as at 30 April 2018

### ECCC expenditures

Year	International Component	National Component	Total (USD)
2006-2016	224.3 million	68.7 million	293.0 million
2017 <sup>(1)</sup>	20.1 million	5.8 million	25.9 million
<b>Total</b>	<b>244.4 million</b>	<b>74.5 million</b>	<b>318.9 million</b>

<sup>(1)</sup> Preliminary expenditure

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	69,801,721	33%	16,086,025	21%	85,887,746	30%
2	United States of America *	32,213,220	15%	-	0%	32,213,220	11%
3	Australia**	26,758,728	13%	3,732,272	5%	30,491,000	11%
4	Cambodia ***	-	0%	29,991,068	39%	29,991,068	10%
5	European Union	11,752,675	6%	10,511,473	13%	22,264,148	8%
6	Germany ****	12,033,516	6%	3,941,419	5%	15,974,934	6%
7	United Kingdom	11,104,555	5%	1,547,982	2%	12,652,536	4%
8	Sweden	11,544,588	6%	-	0%	11,544,588	4%
9	France	9,433,383	4%	233,281	0%	9,666,664	3%
10	Norway	8,025,071	4%	1,006,880	1%	9,031,951	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	7%	5,371,417	2%
12	Republic of Korea	4,150,000	2%	-	0%	4,150,000	1%
13	Finland	3,253,733	2%	6,800	0%	3,260,533	1%
14	Canada*****	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
19	India	-	0%	1,100,000	1%	1,100,000	0%
20	Austria	627,280	0%	-	0%	627,280	0%
21	Ireland	319,161	0%	1,600	0%	320,761	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	20,000	0%	20,000	0%	40,000	0%
31	Czech Republic	11,239	0%	-	0%	11,239	0%
32	Chile	5,000	0%	15,000	0%	20,000	0%
33	David Scheffer	2,000	0%	1,000	0%	3,000	0%
34	Armenia	1,000	0%	-	0%	1,000	0%
35	Namibia	500	0%	-	0%	500	0%
36	Information Today Inc	500	0%	-	0%	500	0%
37	William Schabas	-	0%	100	0%	100	0%
38	Grant from UN to ECCC*****	-	0%	3,255,000	4%	3,255,000	1%
39	Loan from the UN to ECCC*****	-	0%	780,000	1%	780,000	0%
	Adjustment	(19,389)	-	-	-	(19,389)	-
	Interest earned from 2005 to 2016	5,009,104	-	-	-	5,009,104	-
	<b>TOTAL</b>	<b>214,862,025</b>	<b>100%</b>	<b>77,885,529</b>	<b>100%</b>	<b>292,747,555</b>	<b>100%</b>

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International Component		National		Total
1	Cambodia	-		825,000		825,000
2	Australia 2018	2,492,331		-		2,492,331
3	European Union 2018	1,728,395		-		1,728,395
4	Japan 2018	1,200,000		-		1,200,000
5	Republic of Korea 2018	500,000		-		500,000
6	UK 2018	260,931		-		260,931
7	Germany 2018	617,284		38,500		655,784
8	Sweden 2018-2019*****	2,406,739		-		2,406,739
	<b>TOTAL</b>	<b>9,205,680</b>		<b>863,500</b>		<b>10,069,180</b>

#### Notes:

- \* Excludes USD 1,164,620 received but transferred to OLA Trust Fund;
- \*\* Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- \*\*\* In-kind contributions from the Royal Government of Cambodia stands at \$16.0 million as at 31.12.2017. This makes the total contributions from the Govt. of Cambodia to US\$46.0 million making it the 2nd largest contributor to the ECCC after Japan;
- \*\*\*\* German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- \*\*\*\*\* Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- \*\*\*\*\* Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- \*\*\*\*\* SEK 10 million per year during 2018 and 2019;
- \*\*\*\*\* This table does not reflect the regular budget subvention to the international side received during 2015, 2016, 2017 and 2018.