

ECCC Financial Outlook as at 31 October 2017

ECCC expenditures

Year	International Component	National Component	Total (USD)
2006-2015	200.8 million	62.1 million	262.9 million
2016	23.5 million	6.6 million	30.1 million
Total	224.3 million	68.7 million	293.0 million

Donor Contributions

No.	Financing by Donors	International	%	National	%	Total	%
1	Japan	69,801,721	34%	16,086,025	22%	85,887,746	30%
2	United States of America *	30,813,220	15%	-	-	30,813,220	11%
3	Australia**	26,758,728	13%	3,732,272	0.05	30,491,000	11%
4	Cambodia *****	-	-	26,816,068	0.36	26,816,068	9%
5	European Union	11,752,675	6%	10,511,473	0.14	22,264,148	8%
6	Germany ***	11,849,949	6%	3,899,919	0.05	15,749,868	5%
7	United Kingdom	11,104,555	5%	1,547,982	0.02	12,652,536	4%
8	Sweden	11,544,588	6%	-	-	11,544,588	4%
9	France	8,825,858	4%	233,281	0.00	9,059,139	3%
10	Norway	8,025,071	4%	1,006,880	0.01	9,031,951	3%
11	UN Trust Fund (30 countries)-UNTF	-	-	5,371,417	0.07	5,371,417	2%
12	Republic of Korea	4,150,000	2%	-	-	4,150,000	1%
13	Finland	3,253,733	2%	6,800	0.00	3,260,533	1%
14	Canada****	2,487,538	1%	-	-	2,487,538	1%
15	Denmark	2,048,991	1%	-	-	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0.00	1,810,297	1%
17	Spain	1,078,729	1%	-	-	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0.00	1,028,074	0%
19	India	-	-	1,050,000	0.01	1,050,000	0%
20	Austria	627,280	0%	-	-	627,280	0%
21	Ireland	319,161	0%	1,600	0.00	320,761	0%
22	Belgium	189,804	0%	-	-	189,804	0%
23	Luxembourg	139,010	0%	20,000	0.00	159,010	0%
24	Microsoft	100,000	0%	-	-	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	-	61,174	0%
26	Malaysia	-	-	50,000	0.00	50,000	0%
27	Liechtenstein	33,108	0%	-	-	33,108	0%
28	Switzerland	7,364	0%	20,235	0.00	27,599	0%
29	Thailand	-	-	24,331	0.00	24,331	0%
30	Qatar	20,000	0%	20,000	0.00	40,000	0%
31	Chile	5,000	0%	15,000	0.00	20,000	0%
32	David Scheffer	2,000	0%	1,000	0.00	3,000	0%
33	Armenia	1,000	0%	-	-	1,000	0%
34	Namibia	500	0%	-	-	500	0%
35	Information Today Inc	500	0%	-	-	500	0%
36	William Schabas	-	-	100	0.00	100	0%
37	Grant from UN to ECCC****	-	-	3,255,000	0.04	3,255,000	1%
38	Loan from the UN to ECCC****	-	-	780,000	0.01	780,000	0%
	Adjustment	(19,389)		-	-	(19,389)	0%
	Interest earned from 2005 to 2016	5,009,104		-	-	5,009,104	2%
	TOTAL	212,659,694	100%	74,619,029	100%	287,278,723	100%

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International		National		Total
1	Australia 2017	-		-		-
2	European Union 2017	-		-		-
3	Finland 2017	-		-		-
4	Japan 2017	-		-		-
5	Norway 2017	-		-		-
6	UK 2017	-		-		-
7	Czech Republic	11,792		-		11,792
8	USA 2017	1,500,000		-		1,500,000
9	Germany 2018	589,623		-		589,623
10	Sweden 2018-2019	1,721,805		-		1,721,805
	TOTAL	3,823,221		-		3,823,221

Notes:

- * Excludes USD 1,164,620 received but transferred to OLA Trust Fund;
- ** Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- *** German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- **** Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side;
- ***** Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- ***** In-kind contributions from the Royal Government of Cambodia stands at \$14.7 million as at 31.12.2016. This makes the total contributions from the Govt. of Cambodia to US\$41.5 million making it the 2nd largest contributor to the ECCC after Japan;
- ***** This table does not reflect the regular budget subvention to the international side received during 2015, 2016 and 2017.