

## ECCC Financial Outlook as at 15 March 2017

### ECCC expenditures

Year	International Component	National Component	Total (USD)
2006-2015	200.8 million	62.1 million	262.9 million
2016*	23.6 million	6.6 million	30.2 million
<b>Total</b>	<b>224.4 million</b>	<b>68.7 million</b>	<b>293.1 million</b>

\*Preliminary expenditure

### Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total (USD)	%
1	Japan	68,579,903	35%	16,086,025	22%	84,665,928	31%
2	United States of America *	30,813,220	16%	-	0%	30,813,220	11%
3	Australia**	24,166,231	12%	3,728,547	5%	27,894,779	10%
4	Cambodia *****	-	0%	26,816,068	37%	26,816,068	10%
5	European Union	9,457,857	5%	8,897,494	12%	18,355,350	7%
6	Germany ***	11,458,509	6%	3,816,452	5%	15,274,961	6%
7	United Kingdom	10,582,385	5%	1,547,982	2%	12,130,367	4%
8	Sweden	10,751,475	5%	-	0%	10,751,475	4%
9	France	8,826,290	4%	233,281	0%	9,059,571	3%
10	Norway	7,526,069	4%	1,006,880	1%	8,532,949	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	7%	5,371,417	2%
12	Republic of Korea	3,650,000	2%	-	0%	3,650,000	1%
13	Finland	3,136,263	2%	6,800	0%	3,143,063	1%
14	Canada*****	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
19	India	-	0%	1,050,000	1%	1,050,000	0%
20	Austria	627,280	0%	-	0%	627,280	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	20,000	0%	20,000	0%	40,000	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	David Scheffer	2,000	0%	1,000	0%	3,000	0%
33	Armenia	1,000	0%	-	0%	1,000	0%
34	Namibia	500	0%	-	0%	500	0%
35	Information Today Inc.	500	0%	-	0%	500	0%
36	William Schabas	-	0%	100	0%	100	0%
37	Grant from UN to ECCC****	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC****	-	0%	780,000	1%	780,000	0%
	Adjustment	(19,389)		-		(19,389)	0%
	Interest earned from 2005 to 2013	4,937,845		-		4,937,845	2%
	<b>TOTAL</b>	<b>203,656,538</b>	<b>100%</b>	<b>72,916,259</b>	<b>100%</b>	<b>276,572,798</b>	<b>100%</b>

#### Notes:

- \* Excludes USD 1,164,620 received but transferred to OLA Trust Fund
- \*\* Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge
- \*\*\* German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is
- \*\*\*\* Grant and loan to the national side is routed through contributions to the international side which were then passed on to the national side
- \*\*\*\*\* Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017.
- \*\*\*\*\* In-kind contributions from the Royal Government of Cambodia stands at \$14.7 million as at 31.12.2016. This makes the total contributions from the Govt. of Cambodia to US\$41.5 million making it the 2nd largest contributor to the ECCC after Japan.
- \*\*\*\*\* Contributions national component received from Australia, France, UNTF and EU include UNDP and UNOPS program support costs of 7% and other UNOPS administrative fees.
- \*\*\*\*\* This table does not reflect the regular budget subvention to the international side received during 2015 and 2016