



ECCC Financial Outlook

28 February 2013

ECCC Expenditures

Year	International	National	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
2012	\$23.3 million	\$8.9 million	\$32.2 million
Total expenditure 2006-2012	\$131.2 million	\$42.1 million	\$173.3 million
Revised Budget 2013	\$26.0 million	\$9.4 million	\$35.4 million
Total estimated expenditure 2006-2013	\$157.2 million	\$51.5 million	\$208.7 million

* Figures are all exclusive of contingency. (Source: ECCC Budget and Finance Offices)

Donor Contributions

No.	Donors	International	%	National	%	Total	%
1	Japan	62,633,765	47%	16,086,025	38%	78,719,790	44%
2	Australia	14,178,313	11%	3,165,270	7%	17,343,582	10%
3	United States of America	13,744,833	10%	-	0%	13,744,833	8%
4	Germany	9,033,789	7%	2,592,690	6%	11,626,479	6%
5	United Kingdom	6,363,870	5%	1,547,982	4%	7,911,852	4%
6	France	7,352,915	6%	233,281	1%	7,586,196	4%
7	Cambodia	-	0%	7,407,068	17%	7,407,068	4%
8	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	13%	5,371,417	3%
9	Norway	5,047,174	4%	-	0%	5,047,174	3%
10	European Union	-	0%	4,941,186	12%	4,941,186	3%
11	Sweden	3,416,063	3%	-	0%	3,416,063	2%
12	Canada	2,487,538	2%	-	0%	2,487,538	1%
13	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
14	Republic of Korea	1,650,000	1%	-	0%	1,650,000	1%
15	Spain	1,078,729	1%	-	0%	1,078,729	1%
16	India	-	0%	1,000,000	2%	1,000,000	1%
17	New Zealand	867,814	1%	2,720	0%	870,534	0%
18	Denmark	591,716	0%	-	0%	591,716	0%
19	Austria	551,913	0%	-	0%	551,913	0%
20	Finland	475,764	0%	6,800	0%	482,564	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Switzerland	7,364	0%	20,235	0%	27,599	0%
27	Thailand	-	0%	24,331	0%	24,331	0%
28	Armenia	1,000	0%	-	0%	1,000	0%
29	Namibia	500	0%	-	0%	500	0%
30	Information Today Inc	500	0%	-	0%	500	0%
	Adjustment	(19,187)		-		(19,187)	0%
	Interest earned from 2005 to 2012	4,917,252		-		4,917,252	3%
	TOTAL	136,991,681	100%	42,428,391	100%	179,420,072	100%

Data as of 28 February 2013, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million. (Source: ECCC Budget and Finance Offices)