



ECCC financial outlook

As of 31 January 2015

ECCC expenditures

Year	International component	National component	Total
2006-2014	\$154.9 million	\$49.6 million	\$204.6 million
Budget 2014-2015			
2014	\$25.2 million	\$6.4 million	\$31.6 million
2015	\$22.9 million	\$6.0 million	\$28.9 million
Total	\$48.1 million	\$12.4 million	\$60.5 million

Budget figures for the international component are inclusive contingency.

Donor contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	66,238,085	38%	16,086,025	27%	82,324,110	35%
2	United States of America *	25,424,675	15%	-	0%	25,424,675	11%
3	Australia**	20,017,232	12%	3,174,033	5%	23,191,265	10%
4	Cambodia ***	-	0%	18,516,068	31%	18,516,068	8%
5	Germany ****	10,183,294	6%	3,500,221	6%	13,683,515	6%
6	United Kingdom	9,978,426	6%	1,547,982	3%	11,526,408	5%
7	European Union	3,944,160	2%	5,262,186	9%	9,206,346	4%
8	France	8,008,115	5%	233,281	0%	8,241,396	3%
9	Sweden	8,191,033	5%	-	0%	8,191,033	3%
10	Norway	6,087,306	4%	1,006,880	2%	7,094,186	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	9%	5,371,417	2%
12	Republic of Korea	2,650,000	2%	-	0%	2,650,000	1%
13	Canada	2,487,538	1%	-	0%	2,487,538	1%
14	Denmark	2,048,991	1%	-	0%	2,048,991	1%
15	Finland	2,040,063	1%	6,800	0%	2,046,863	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	1%	160,260	0%	1,028,074	0%
19	India	-	0%	1,000,000	2%	1,000,000	0%
20	Austria	605,522	0%	-	0%	605,522	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	-	0%	20,000	0%	20,000	0%
31	Chile	-	0%	10,000	0%	10,000	0%
32	David Scheffer	2,000	0%	1,000	0%	3,000	0%
33	Armenia	1,000	0%	-	0%	1,000	0%
34	Namibia	500	0%	-	0%	500	0%
35	Information Today Inc	500	0%	-	0%	500	0%
36	William Schabas	-	0%	100	0%	100	0%
37	Grant from UN to ECCC*****	-	0%	3,255,000	5%	3,255,000	1%
38	Loans from the UN to ECCC	-	-	780,000	1%	780,000	0%
	Adjustment	-19,421	-	-	-	(19,421)	0%
	Interest earned from 2005 to 2013	4,937,845	-	-	-	4,937,845	2%
TOTAL		177,423,936	100%	60,055,205	100%	237,479,141	100%

Data are as of 31 January 2015, exclusive of outstanding/tentative pledges.

* Excludes USD 857,820 to OLA Trust Fund

** Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials

*** Cambodian Government also provided in-kind contribution of \$12.1 million for 2006-2014. Thus, the total funds contributed from Cambodia are US\$30.6 million

**** Cambodian Government also provided in-kind contribution of \$10.8 million for 2006-2013.

***** Germany contributions of \$476,502 that supported only VSS expenditures (2008-2009) reported separately to the ECCC budget is not reflected in this table

***** Grant and loan to ECCC is double-counted in the Contributions column

(Source: ECCC Budget and Finance Offices)