

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component
As at 30 September 2023

In thousands of USD

STATUS OF CONTRIBUTIONS				2023
2023 Budget				1,519
Balance carried forward				540
Cambodia			540	
Voluntary Contributions and Pledges	Expected	Pledged	Received	
Cambodia for Operational costs		-	620	
Cambodia for Salaries costs		-	900	
	-	-	1,520	
Total Voluntary Contributions and Pledges				1,520
Funding surplus/(shortfall)				541

thousands of USD

STATUS OF CASH				2023
2023 Budget				1,519
A Income				2,060
Balance carried forward			540	
Cambodia			540	
Received Contributions			1,520	
Cambodia for Operational costs			620	
Cambodia for Salaries costs			900	
B Expenditures				(1,393)
ECCC Expenditures as of 30 September 2023			(769)	
ECCC Staff salaries as of 30 September 2023			(624)	
C Cash Balance				
Cambodia for Operational costs			391	
Cambodia for Salaries costs			276	
Total cash available as of 30 September 2023				667