

# EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component

As at 30 June 2023

*In thousands of USD*

STATUS OF CONTRIBUTIONS				2023
<b>2023 Budget</b>				<b>1,519</b>
<b>Balance carried forward</b>				<b>540</b>
Cambodia			540	
<b>Voluntary Contributions and Pledges</b>	<b>Expected</b>	<b>Pledged</b>	<b>Received</b>	
Cambodia for Operational costs		-	620	
Cambodia for Salaries costs		-	900	
	-	-	<b>1,520</b>	
<b>Total Voluntary Contributions and Pledges</b>				<b>1,520</b>
<b>Funding surplus/(shortfall)</b>				<b>541</b>

*thousands of USD*

STATUS OF CASH				2023
<b>2023 Budget</b>				<b>1,519</b>
<b>A Income</b>				<b>2,060</b>
<b>Balance carried forward</b>				<b>540</b>
Cambodia			540	
<b>Received Contributions</b>				<b>1,520</b>
Cambodia for Operational costs			620	
Cambodia for Salaries costs			900	
<b>B Expenditures</b>				<b>(975)</b>
ECCC Expenditures as of 30 June 2023			(548)	
ECCC Staff salaries as of 30 June 2023			(427)	
<b>C Cash Balance</b>				
Cambodia for Operational costs			612	
Cambodia for Salaries costs			473	
<b>Total cash available as of 30 June 2023</b>				<b>1,085</b>