

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Total	Public
<i>Introductory Submissions</i>	79,355	-
<i>Case File 001</i>	137,448	63.0%
<i>Case File 002</i>	1,247,233	52.1%
<i>Case File 003</i>	388,955	9.0%
<i>Case File 004</i>	460,779	7.3%
<i>Case File 004/01</i> ⁷	13,933	49.8%
<i>Case File 004/02</i> ⁸	37,786	33.5%
<i>Special Cases</i> ⁹	13,647	39.5%
	2,379,136	34.9%

Table 2: Quarterly statistics

Details	Amount
Pages processed into case files during the quarter	1,136
Current size of digital case file	2.5 terabytes
Number of notifications issued by case file officer	10
Database access requests actioned	10 (aggregate: 36)
Document access requests actioned	2 (aggregate: 26)
Bibliographic references (aggregate)	2,819

Table 3: Resource centre rolling survey results

Category	Quotient	Responses
Category of respondents		
Students/education	14%	100%
Legal practitioners	6%	
Law students	60%	
Researchers	5%	
Other	15%	
Requested services (multiple selection)		
Training on ECCC resources	49	289
Guided tours of the archives	29	
Archive reproduction services	21	
Online catalogues and databases	55	
On-site consultations	22	
Research support	56	
Online desk booking system and meeting rooms	51	
Other	6	

⁷ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

⁸ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

⁹ Co-Prosecutor disagreements, disqualification cases, etc.

<i>Preferred opening times</i>		
24 hours	19%	100%
8am-5pm	40%	
8am-8pm	26%	
8am-10pm	15%	
8am-midnight	0%	
<i>Preferred opening days</i>		
Every day	50%	100%
Monday to Friday	32%	
Monday to Saturday	18%	
<i>Preferred language services (multiple selection)</i>		
Khmer	68	143
English	65	
French	10	

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	
Judicial phase ¹⁰							
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	640,276
Residual phase							
Jan-Mar 2023	-	3,521 (17)	1,612 (6)	14 (3)	-	-	5,147
TOTAL	244,668 (639)	217,689 (739)	9,467 (452)	792 (185)	71,488 (167)	101,319 (76)	645,423

Table 2: Study tour survey results

Question	Quotient	Responses
<i>Do think the study tour is important for you and other Cambodians?</i>		
Yes	100%	1,287
No	0%	
<i>Why do you see this study tour as important? (multiple selection)</i>		
Understanding the trials of former Khmer Rouge leaders	434	4,778
Finding out that atrocities took place	603	
Learning more about Cambodian history and atrocities	1,225	
Understanding the suffering of Cambodians during the Democratic Kampuchea period	520	
Learning about historical sites and places of suffering	593	
Visiting Choeung Ek, Tuol Sleng Museum, Win-Win Memorial	889	
<i>Is the knowledge you gained during the study tour important?</i>		
Important or very important	74%	4,778
Neutral	26%	
Not important	0%	

¹⁰ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials) as at 31 March 2023

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary¹¹ and judicial support	Supreme Court Chamber	1	1	2	1	1	2
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	5	7	2	5	7
Administration	Office of the Director	2	3	5	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	2	4	2	2	4
	General Services	-	6	6	-	6	6
	Security and Safety Section	1	4	5	1	4	6
Total		11	30	41	11	30	42
Gender balance (male to female)		UN: 58:42% ECCC: 83:17%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	6	30	37
Australia	1	-	1
Norway	1	-	1
Philippines	1	-	1
Spain	1	-	1
Uganda	1	-	1

¹¹ Judges (save for two to be deinstalled in April), co-prosecutors, defence counsels and civil party lead co-lawyers are not installed at the duty station and work remotely when required per article 2(5) of the [Addendum](#). Two greffiers are installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

Table 3: Budget implementation and expenditures as at 31 March 2023

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	2,630,881	854,596	-	-	-	854,596	32.48	1,776,285
2	CONTRACT-SERVICE	674,180	181,664	-	-	-	181,664	26.95	492,516
3	TRAVEL	36,592	1,933	-	-	-	1,933	5.28 ^a	34,658
4	OPER-OTHER-COSTS	435,825	154,813	-	-	-	154,813	35.52	281,012
5	SUPPL-COM-MATER	28,500	4,583	-	-	-	4,583	16.08	23,917
6	EQUIP-VEH-FURNIT	406,750	113,446	-	-	-	113,446	27.89	293,304
7	PSC-EXP-UN	315,955	4	-	-	-	4	-	315,950
SUBTOTAL		4,528,683	1,311,039	-	-	-	1,311,039	28.95	3,217,643
Cambodia									
1	STAFF-PERSONNEL	999,450	220,360	-	-	-	220,360	22.05	779,090
2	CONTRACT-SERVICE	350,900	196,737	-	-	-	196,737	56.07 ^b	154,163
3	TRAVEL	6,864	-	-	-	-	-	-	6,864
4	OPER-OTHER-COSTS	133,535	31,948	-	-	-	31,948	23.92	101,587
5	SUPPL-COM-MATER	28,560	-	-	-	-	-	-	28,560
6	EQUIP-VEH-FURNIT	-	54,200	-	-	-	54,200^c	-	(54,200)
SUBTOTAL		1,519,309	449,044	-	-	-	449,044	29.56	1,070,265
TOTAL		6,047,992	1,760,084	-	-	-	1,760,084	29.10	4,287,908

(a) Low implementation rate due to less-than-anticipated requirements in this reporting period. It is expected that these requirements may arise in subsequent quarters.

(b) High implementation rate due to contracts entered to cover the full year.

(c) New unbudgeted requirement related to ECCC mobile outreach to victims.

Table 4: Available funds as at 31 March 2023

Component – Status of cash		Amount (USD x 1000)
International component		
2023 Endorsed Budget		4,529
A. Income		1,113
Austria	21	
France	213	
Germany	259	
Japan	220	
Republic of Korea	400	
B. Expenditures		(1,311)
Cash balance as at 31 March 2023		(198)
National component		
2023 Endorsed Budget		1,519
A. Income		2,060
<u>Balance carried forward</u>	<u>540</u>	
Cambodia	540	
<u>Received contributions</u>	<u>1,520</u>	
Cambodia for operational costs	620	
Cambodia for salaries and other staff costs	900	
B. Expenditures		(503)
ECCC operational costs as at 31 Mar 2023	(283)	
ECCC salaries costs as at 31 Mar 2023	(220)	
C. Cash Balance		
Cambodia for operational costs	877	
Cambodia for salary and other staff costs	680	
Cash balance as at 31 March 2023		1,557