

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	-	0.0%	-	-	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,241	828,757	59.0%	6,155	4,153	67.5%
Case File 003	388,732	35,169	9.0%	209	4	1.9%
Case File 004	460,568	33,489	7.3%	1,178	-	0.0%
Case File 004/01 ¹⁴	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹⁵	37,800	12,661	33.5%	46	4	8.7%
Special cases ¹⁶	14,327	5,467	38.2%	1	-	0.0%
	2,536,404	1,009,104	39.8%	8,473	4,802	56.7%

Table 2: Quarterly statistics

Details		Amount
Pages processed into case files during the quarter		71,563
Current size of digital case file		2.83 terabytes
Number of notifications issued by case file officer		7
Database access requests actioned		7 (aggregate: 68)
Document access requests actioned		3 (aggregate: 52)
Visitors, Resource Centre (library)	Reporting quarter	8,140
	Total in 2024	13,662
	Grand total	14,456

¹⁴ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹⁵ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹⁶ Co-Prosecutor disagreements, disqualification cases, etc.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(trips)	
	Judicial phase¹⁷							
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
	Residual phase							
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
Jan-Mar 2024	-	3,992 (18)	149 (8)	31 (10)	-	-	-	4,172
Apr-Jun 2024	-	3,425 (17)	100 (5)	193 (13)	-	-	7,126 (15) ¹⁸	10,844
Jul-Sep 2024	-	4,955 (25)	348 (7)	698 (12)	-	-	25,841 (39)	31,842
2024	-	12,372 (60)	597 (20)	922 (35)	-	-	32,967 (54)	46,858
TOTAL	244,668 (639)	243,012 (871)	10,226 (481)	1,755 (223)	71,488 (167)	101,319 (76)	32,967 (54)	705,435

¹⁷ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

¹⁸ Figure for second quarter corrected to include five visits erroneously omitted in the last report.

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province	Outreach locations
1-5 July	Takeo province	Three high schools (Hun Sen Ang Ta Som High School , Chea Sim Takeo High School and Sok An Tunlap High School) and one university (Build Bright University)
8-12 July	Kampong Speu province	Five high schools (Bat Doeng High School , Kampong Speu High School , Hun Sen Phnom Sruoch High School , Bun Rany Hun Sen Chanthnal High School and Oudong High School)
22-24, 26-27 July	Kampot province	Five high schools (Hun Sen Chhouk High School , Kampot Krong Cambodia-Japan Friendship High School , Bun Rany Hun Sen Chakrya Vong High School , Preah Beidacheat High School and Chea Sim Angkor Chey High School)
25 July	Kep province	One high school (Hun Sen Chamkar Doung High School)
29 July-1 August	Svay Rieng province	Four high schools (Bavet High School , Svay Chrum High School , Svay Rieng High School and Hun Sen Chek High School)
7-8 August	Phnom Penh	National Institute of Education (NIE) for the 25 th anniversary of the International Day for the Youth and the finals of the “National Youth Debate 2024”
12-14 August	Prey Veng province	Three high schools (Bar Phnom High School, Preah Angduong High School and Kampong Trabaek High School)
26-30 August	Preah Sihanouk province	Five high schools (Hun Sen Kampong Seila High School, Hun Sen Prey Nob High School , Hun Sen Mittapheap High School, Preah Sihanouk General and Technical High School and Hun Sen Klaing Leu High School)
9-12 September	Kampong Chhnang province	Three high schools (Hun Sen Kampong Tralach High School, Preah Suramarith High School and Krong Kampong Chhnang High School) and one University (Preah Sihanoukrajia Buddhist University)
25-27 September	Pursat province	One teacher Training College, two high schools (Pursat High School and Bakan High School), and the Cambodia Intellectuals Academy

Table 3: Notification of Civil Parties in case 002

Province		Total CPs	Notified			Yet to be notified
			<i>directly</i>	<i>indirectly</i> ¹⁹	<i>total</i>	
Banteay Meanchey		137	94	39	133	4
Battambang		62	34	23	57	5
Kampong Cham		308	181	112	293	15
Kampong Chhnang		158	56	82	138	20
Kampong Speu		307	185	121	306	1
Kampong Thom		212	131	69	200	12
Kampot		520	325	191	516	4
Kandal		318	185	100	285	33
Kep		9	4	5	9	0
Koh Kong		62	25	11	36	26
Kratie		97	35	46	81	16
Mondulhiri		57	22	17	39	18
Oddar Meanchey		16	13	1	14	2
Pailin		14	6	2	8	6
Phnom Penh		127	52	22	74	53
Preah Vihear		60	23	32	55	5
Prey Veng		205	117	95	195	10
Pursat		265	158	95	253	12
Ratanakiri		33	23	9	32	1
Siem Reap		221	114	66	180	41
Sihanoukville		103	68	35	103	0
Stung Treng		65	42	21	63	2
Svay Rieng		149	81	63	144	5
Takeo		81	45	34	79	2
Tboung Khmum		156	71	75	146	10
Outside Cambodia		125	1	40	41	84
Total		#	2,091	1,406	3,497	387
		%	54%	36%	90%	10%

¹⁹ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

Table 4: Outreach to witnesses who testified in case 001 and case 002

Province		Total	directly	Reached indirectly ²⁰	total	Yet to be reached
Banteay Meanchey		23	-	-	-	23
Battambang		22	-	-	-	22
Kampong Cham		14	-	-	-	14
Kampong Chhnang		11	6	4	10	1
Kampong Speu		4	2	2	4	0
Kampong Thom		13	-	-	-	13
Kampot		3	2	1	3	0
Kandal		12	-	-	-	12
Kratie		1	-	-	-	1
Mondulhiri		5	-	-	-	5
Oddar Meanchey		19	9	7	16	3
Pailin		6	-	-	-	6
Phnom Penh		15	4	3	7	8
Prey Veng		2	2	0	2	0
Pursat		7	2	4	6	1
Ratanakiri		3	-	-	-	3
Siem Reap		5	-	-	-	5
Svay Rieng		5	3	1	4	1
Takeo		12	10	2	12	0
Tboung Khmum		6	-	-	-	6
Outside Cambodia		8	-	-	-	8
Total	#	196	40	24	64	132
	%	100	21%	12%	33%	67%

²⁰ Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary²¹ and judicial support	Supreme Court Chamber	2 ²²	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	5	7
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	31	42
Gender balance (male to female)		UN: 64:36% ECCC: 84:16%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	31	39
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

²¹ All UN officials, co-prosecutors, defence counsels and civil party lead co-lawyers are not installed at the duty station and work remotely when required per article 2(5) of the [Addendum](#).

²² In addition to one national greffier deployed part-time, one international consultant was engaged during the quarter to support the Chamber's reclassification work, see para. 3(c).

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,454,373	450,162	405,412	325,084	N/A	1,180,658	81.18	273,715
2	CONTRACT-SERVICE	467,700	70,383	89,811	41,897	N/A	202,091	43.21 ^a	265,609
3	TRAVEL	59,890	881	27,556	11,732	N/A	40,169	67.07 ^a	19,721
4	OPER-OTHER-COSTS	390,178	34,011	36,579	150,492	N/A	221,082	56.66 ^a	169,096
5	SUPPL-COM-MATER	45,400	7,125	330	14,432	N/A	21,887	48.21 ^a	23,513
6	EQUIP-VEH-FURNIT	38,045	11,651	25,216	53,695	N/A	90,562	238.04 ^b	(52,517)
7	PSC-EXP-UN	184,169	263	2,632	(544)	N/A	2,351	1.28	181,818
SUBTOTAL		2,639,755	574,477	587,536	596,788	-	1,758,800	66.63	880,955
Cambodia									
1	STAFF-PERSONNEL	1,275,509	211,162	235,459	230,566	N/A	677,187	53.09 ^a	598,322
2	CONTRACT-SERVICE	516,700	176,049	163,754	176,936	N/A	516,739	100.01	(39)
3	TRAVEL	16,992	37	392	222	N/A	651	3.83 ^a	16,341
4	OPER-OTHER-COSTS	625,500	104,971	98,537	256,841	N/A	460,349	73.60 ^a	165,151
5	TRAINING & MEETING	56,940	2,356	(564)	13,996	N/A	15,788	27.73 ^a	41,152
SUBTOTAL		2,491,641	494,575	497,578	678,561	-	1,670,714	67.05	820,927
TOTAL		5,131,396	1,069,052	1,085,114	1,275,349	-	3,429,514	66.83	1,701,882

(a) The implementation rate is not linear due to requirements planned for the different quarters of the year.

(b) The high implementation rate in this class is primarily attributed to the increased requirement for ICT equipment to support information dissemination and provincial outreach activities.

Table 4: Available funds

Component – Status of cash		Amount (thousands of USD)
United Nations (UNAKRT) – the International component		
2024 Approved Budget		2,640
A. Income		718
Austria	22	
Czech Republic	9	
France	109	
Republic of Korea	300	
Germany	268	
Ireland	10	
B. Expenditures		(1,759)
Cash balance *		(1,041)

* Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$2,216,700, see [Part IV of A/RES/78/253](#).

Cambodia (ECCC) – the national component		
2024 Approved Budget		2,492
A. Income		2,756
<u>Balance carried forward</u>	<u>264</u>	
Cambodia	264	
<u>Received contributions in 2024</u>	<u>2,492</u>	
Cambodia for operational costs	1,472	
Cambodia for salaries and other staff costs	1,020	
B. Expenditures		(1,671)
Operations	(997)	
Salaries and other staff cost	(674)	
C. Cash Balance		
Cambodia, for operational costs	650	
Cambodia, for salary and other staff costs	435	
Cash balance		1,085