

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	0	0.0%	0	0	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,197	828,896	59.0%	6,155	4,153	67.5%
Case File 003	388,730	35,169	9.0%	209	4	1.9%
Case File 004	460,568	33,489	7.3%	1,178	0	0.0%
Case File 004/01 ¹⁵	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹⁶	37,795	20,555	54.4%	46	4	8.7%
Special cases ¹⁷	14,344	5,484	38.2%	1	0	0.0%
	2,536,370 ¹⁸	1,017,154	40.1%	8,473	4,802	56.7%

Table 2: Quarterly statistics

Details		Amount
Pages processed into case files during the quarter		125,596
Current size of digital case file		2.88 terabytes
Number of notifications issued by case file officer		5
Database access requests actioned ¹⁹		0 (aggregate: 68)
Document access requests actioned		0 (aggregate: 52)
Visitors to the Resource Centre (library and study area)	Reporting quarter	10,223
	Total in 2024	23,885
	Grand total	24,679

¹⁵ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹⁶ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹⁷ Co-Prosecutor disagreements, disqualification cases, etc.

¹⁸ During this quarter, there was a decrease in the number of pages by 34. This reduction caused by errors in page numbers that occurred during the reclassification process of the case files documents.

¹⁹ As of 31 December 2024, database (Zylab) access was discontinued following the successful launch of the ECCC Archive. The Archive, which is publicly searchable, dispenses with the need for login credentials and additional account administration.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(mission events)	
	Judicial phase²⁰							
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
	Residual phase							
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
Jan-Mar 2024	-	3,992 (18)	149 (8)	31 (10)	-	-	-	4,172
Apr-Jun 2024	-	3,425 (17)	100 (5)	193 (13)	-	-	7,126 (15)	10,844
Jul-Sep 2024	-	4,955 (25)	348 (7)	698 (12)	-	-	25,841 (39)	31,842
Oct-Dec 2024	-	4,395 (19)	487 (17)	194 (14)	-	550 (1)	28,400 (34)	34,026
2024	-	16,767 (79)	1,084 (37)	1,116 (49)	-	550 (1)	61,367 (88)	80,884
TOTAL	244,668 (639)	247,407 (890)	10,713 (498)	1,949 (237)	71,488 (167)	101,869 (77)	61,367 (88)	739,461

²⁰ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province	Events #	Outreach locations
22-25 October	Battambang province	4	One high school (Net Yang High School) and three Universities (National University of Battambang, Preah Sihanouk Reach Raja Buddhist University, and University of Management and Economics)
4-8 November	Preah Vihear and Kampong Thom province	4	Four high schools (Chea Sim Tbeng Meanchey General and Technical High School , Kampong Thom High School , Hun Sen Balang High School , and Steung Sen High School)
18-23 November	Siem Reap province	5	Three high schools (Dam Daek High School, Kralanh High School, Pouk General and Technical High School), one college (Provincial Training College), and one University (Southeast Asian University)
2-7 December	Kampong Cham and Tboung Khmum province	5	Five high schools (Sreng Kim High School, Samdach Chuon Natt High School, Sihanouk High School, Samdach Decho Hun Sen Soung High School, and Hun Sen Ou Raing Ov High School)
8-4 December	Banteay Meanchey and Oddar Meanchey province	6	Five high schools (Hun Sen Monkul Borey High School, O'Ambel High School, Poipet High School, Oddar Meanchey High School, and Anlong Veng High School) and one university (National Meanchey University)
16-28 December	Kratie, Steung Treng, Rattanakiri and Mondulakiri province	10	Ten High schools (Anteveasekathan High School, Samdach Ov Samdach Mae High School, Hun Sen Phum Thmey High School, Hun Sen Koh Nhaek High School, Hun Sen Keo Seima High School, Hun Sen Snuol High School, Preah Moha Ksatrey Yani Kosomak High School, Thma Krae High School, Hun Sen Steung Treng High School, and Preah Reach Bocheahneykech High School)

Provinces/events

12

34

Table 3: Notification of Civil Parties in case 002

Province		Total CPs	Notified			Yet to be notified
			<i>directly</i>	<i>Indirectly</i> ²¹	<i>total</i>	
Banteay Meanchey		137	94	39	133	4
Battambang		62	36	25	61	1
Kampong Cham		308	187	115	302	6
Kampong Chhnang		158	56	82	138	20
Kampong Speu		307	185	121	306	1
Kampong Thom		212	138	73	211	1
Kampot		520	325	191	516	4
Kandal		318	183	94	277	41
Kep		9	4	5	9	0
Koh Kong		62	25	9	34	28
Kratie		97	41	54	95	2
Mondulhiri		57	22	26	48	9
Oddar Meanchey		16	14	1	15	1
Pailin		14	6	2	8	6
Phnom Penh		127	52	22	74	53
Preah Vihear		60	25	33	58	2
Prey Veng		205	118	79	197	8
Pursat		265	158	95	253	12
Ratanakiri		33	23	9	32	1
Siem Reap		221	130	80	210	11
Sihanoukville		103	68	34	102	1
Stung Treng		65	43	22	65	0
Svay Rieng		149	82	63	145	4
Takeo		81	46	35	81	0
Tboung Khmum		156	74	80	154	2
Outside Cambodia		125	1	40	41	84
Total		#	2,136	1,429	3,565	302 ²²
		%	55.2%	37.0%	92.2%	7.8%

²¹ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

²² During the third quarter, there was an error in the calculation of civil parties participating in VSS events. This error arose when seventeen civil parties from a province traveled to other provinces and Phnom Penh to attend VSS events. The miscalculation occurred when VSS handed out notifications at different sites, leading to an incorrect figure being reported. The issue has been identified and corrected in this report to accurately reflect the number of civil parties involved.

Table 4: Outreach to witnesses who testified in case 001 and case 002

Province		Total	Reached			Yet to be reached
			<i>directly</i>	<i>indirectly</i> ²³	<i>total</i>	
Banteay Meanchey		19	11	5	16	3
Battambang		22	9	11	20	2
Kampong Cham		13	-	-	-	13
Kampong Chhnang		11	6	4	10	1
Kampong Speu		4	2	2	4	0
Kampong Thom		13	8	5	13	0
Kampot		3	2	1	3	0
Kandal		12	-	-	-	12
Kratie		1	-	-	-	1
Mondulhiri		5	-	-	-	5
Oddar Meanchey		17	9	7	16	1
Pailin		6	-	-	-	6
Phnom Penh		16	4	3	7	9
Prey Veng		2	2	-	2	0
Pursat		6	2	4	6	0
Ratanakiri		3	-	-	-	3
Siem Reap		5	3	2	5	0
Svay Rieng		5	3	1	4	1
Takeo		12	10	2	12	0
Tboung Khmum		6	-	-	-	6
Outside Cambodia		9	-	-	-	9
Total		#	71	47	118	72
		%	37.4%	24.7%	62.1%	37.9%
		190 ²⁴				
		100%				

²³ Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

²⁴ Figure for fourth quarter corrected to deduct six witnesses erroneously calculated due to they appeared twice before the Chambers including Banteay Meanchey, Kampong Cham, Oddar Meanchey, Phnom Penh, and Pursat province.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary²⁵ and judicial support	Supreme Court Chamber	-	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	32	43
Gender balance (male to female)		UN: 64:36% ECCC: 91:9%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	32	40
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

²⁵ All national and international judges, co-prosecutors, defence counsels and civil party lead co-lawyers work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,454,373	450,162	405,412	325,084	298,757	1,479,415	101.72	(25,042)
2	CONTRACT-SERVICE	467,700	70,383	89,811	41,897	180,444	382,535	81.79	85,165
3	TRAVEL	59,890	881	27,556	11,732	38,987	79,156	132.17 ^a	(19,266)
4	OPER-OTHER-COSTS	390,178	34,011	36,579	150,492	39,304	260,386	66.74 ^b	129,792
5	SUPPL-COM-MATER	45,400	7,125	330	14,432	28,432	50,319	110.83 ^a	(4,919)
6	EQUIP-VEH-FURNIT	38,045	11,651	25,216	53,695	163,455	254,017	667.68 ^a	(215,972)
7	PSC-EXP-UN	184,169	263	2,632	(544)	45,013	47,364	25.72	136,805
SUBTOTAL		2,639,755	574,477	587,536	596,788	794,392	2,553,192^c	96.72	86,563^c
Cambodia									
1	STAFF-PERSONNEL	1,275,509	211,162	235,459	230,566	237,774	914,960	71.73	360,548
2	CONTRACT-SERVICE	516,700	176,049	163,754	176,936	191,964	708,703	137.16	(192,003)
3	TRAVEL	16,992	37	392	222	15	666	3.92	16,326
4	OPER-OTHER-COSTS	625,500	104,971	98,537	256,841	364,601	824,950	131.89	(199,450)
5	TRAINING & MEETING	56,940	2,356	(564)	13,996	16,978	32,766	57.54	24,174
SUBTOTAL		2,491,641	494,575	497,578	678,561	811,332	2,482,046	99.61	9,595
TOTAL		5,131,396	1,069,052	1,085,114	1,275,349	1,605,724	5,035,238	98.13	96,158

- (a) The high implementation rate in these classes is primarily attributed to the increased requirement for outreach-related travel, which includes notification of Civil Parties, witness information activities, and ICT equipment to support outreach and dissemination activities.
- (b) The decrease in 'Oper-other-costs' is mainly due to the lower-than-anticipated administrative support service charges by UNESCAP.
- (c) Subject to reconciliation upon the completion of the year-end closing of accounts.

Table 4: Available funds

Component – Status of cash		Amount (thousands of USD)
United Nations (UNAKRT) – the International component		
2024 Approved Budget		2,640
A. Income		809
Austria	22	
Czech Republic	9	
France	109	
Republic of Korea	300	
Germany	268	
Ireland	10	
Norway	91	
B. Expenditures*		(2,553)
Cash balance **		(1,744)

* Subject to reconciliation upon the completion of the year-end account closing.

** Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$2,216,700, see [Part IV of A/RES/78/253](#).

Cambodia (ECCC) – the national component		
2024 Approved Budget		2,492
A. Income		2,756
<u>Balance carried forward</u>	<u>264</u>	
Cambodia	264	
<u>Received contributions in 2024</u>	<u>2,492</u>	
Cambodia for operational costs	1,472	
Cambodia for salaries and other staff costs	1,020	
B. Expenditures		(2,482)
Operations	(1,571)	
Salaries and other staff cost	(911)	
C. Cash Balance		
Cambodia, for operational costs	76	
Cambodia, for salary and other staff costs	198	
Cash balance		274